

CERTIFICATE

To the Clerk of Mitchell County, State of Kansas
We, the undersigned, officers of
Walnut Creek Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2026; and (3) the
Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

| | | 2026 Adopted Budget | | | |
|---|---------|---------------------|-----------------------------------|-------------------------------|--|
| Table of Contents: | | Page No. | Budget Authority for Expenditures | Amount of 2025 Ad Valorem Tax | Final Tax Rate (County Clerk's Use Only) |
| Alloc of MVT, RVT, and 16/20M Vehicles | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease/Purchase | | 4 | | | |
| Fund | | K.S.A. | | | |
| General | 79-1962 | | | 0 | |
| Debt Service | 10-113 | | | | |
| Library | 12-1220 | | | | |
| Road | 68-518c | 5 | 29,524 | 16,917 | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Special Machinery | | 5 | | | |
| Totals | | xxxxxx | 29,524 | 16,917 | |
| Budget Hearing Notice | | | | | County Clerk's Use Only |
| Combined Rate and Budget Hearing Notice | | | | | |
| Rate Hearing Notice | | | | | |
| Neighborhood Revitalization Rebate | | | | | Nov 1, 2025 Total Assessed Valuation |

Revenue Neutral Rate **8.993**
Does budget require a resolution to exceed the Revenue Neutral Rate? **NO**

Carolyn Brock

Address:
612 SW Terrace Avenue

Topeka KS 66611

Email:
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Attest: 2025

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Walnut Creek Township

2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget Road | Prior Year Actual for 2024 | Current Year Estimate for 2025 | Proposed Budget Year for 2026 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1 | 15,809 | 12,844 | 6,541 |
| Receipts: | | | |
| Ad Valorem Tax | 18,613 | 16,917 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | 509 | 689 |
| Recreational Vehicle Tax | | 9 | 11 |
| 16/20M Vehicle Tax | | 214 | 212 |
| Commercial Vehicle Tax | | 30 | 17 |
| Watercraft Tax | | 7 | 7 |
| Special Highway/Gasoline Tax | | 2,517 | 2,526 |
| Intangible Tax | | 671 | 894 |
| Road Damage-MC Co. | | | 1,710 |
| Interest on Idle Funds | 61 | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | 1 | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 18,675 | 20,874 | 6,066 |
| Resources Available: | 34,484 | 33,718 | 12,607 |
| Expenditures: | | | |
| Officers Pay | 780 | 780 | 780 |
| Salaries & Wages | | | |
| Employee Benefits | | | |
| Road Maintenance | 17,222 | 14,000 | 14,000 |
| Road Materials | | 5,997 | 8,344 |
| Equipment & Repairs | 2,024 | 2,000 | 2,000 |
| Fuel & Oil | | 1,500 | 1,500 |
| Contract Labor-Mowing | 150 | 1,000 | 1,000 |
| Insurance | 902 | 1,000 | 1,000 |
| Publications | 65 | 200 | 200 |
| Office Supplies | | 100 | 100 |
| Weed Control/Spraying | 497 | 600 | 600 |
| | | | |
| | | | |
| | | | |
| Transfer to Special Machinery | | | |
| Does transfer exceed 25% of Resources Avail | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 21,640 | 27,177 | 29,524 |
| Unencumbered Cash Balance Dec 31 | 12,844 | 6,541 | xxxxxxxxxxxxxxxx |
| 2024/2025/2026 Budget Authority Amount: | 27,936 | 27,177 | 29,524 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 29,524 |
| | | Tax Required | 16,917 |
| | Delinquent Comp Rate: 0.0% | | 0 |
| | Amount of 2025 Ad Valorem Tax | | 16,917 |

Special Machinery

| K.S.A. 68-141g | 2024 Actual Year |
|--|------------------|
| Unencumbered Cash Balance, Jan 1 | 0 |
| Transfers from: | |
| Road Fund | 0 |
| General Fund(No Levy) | 0 |
| General Fund(Gen has Levy) | 0 |
| | |
| Interest on Idle Funds | |
| Other | |
| Resources Available: | 0 |
| Total Expenditures | |
| Unencumbered Cash Balance, Dec 31 | 0 |

CPA Summary

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NOTICE OF BUDGET HEARING

The governing body of
Walnut Creek Township
Mitchell County

will meet on August 13, 2025 at 7:00 pm at 1334 210 Road, Glen Elder for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2024 | | Current Year Estimate 2025 | | Proposed Budget 2026 | | |
|---------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|------------------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2025 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| Road | 21,640 | 6.603 | 27,177 | 8.181 | 29,524 | 16,917 | 8.993 |
| Special Machinery | | | | | | | |
| Totals | 21,640 | 6.603 | 27,177 | 8.181 | 29,524 | 16,917 | 8.993 |
| | | | | | <i>Revenue Neutral Rate**</i> | | |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 21,640 | | 27,177 | | 29,524 | | |
| Total Tax Levied | 14,841 | | 16,917 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township | 2,247,684 | | 2,067,767 | | 1,881,097 | | |

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Rodney Albert
Trustee