CERTIFICATE 2024

To the Clerk of Mitchell County, State of Kansas We, the undersigned, officers of

Walnut Creek Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

			2024 Adopted Budget					
				Amount of 2023	Final Tax Rate			
		Page	Budget Authority	Ad Valorem Tax	(County Clerk's			
Table of Contents:		No.	for Expenditures	Ad valorelli rax	Use Only)			
Alloc of MVT, RVT, and 16/2	0M Vehicles 7							
Schedule of Transfers		3						
Statement of Indebt. & Lease/	Purchase	4						
Fund	K.S.A.							
General	79-1962			0				
Debt Service	10-113							
Library	12-1220							
Road	68-518c	5	27,936	14,841				
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C 134 1'					 			
Special Machinery		5	27.026	14.041				
Totals		XXXXXX	27,936	14,841				
Budget Hearing Notice		0			County Clerk's Use Only			
Combined Rate and Budget H	earing Notice							
Rate Hearing Notice								
Neighborhood Revitalization I	Rebate				Nov 1, 2023 Total			
	_	_			Assessed Valuation			
			Rev	enue Neutral Rate	6.615			
Assisted by:					_			
Carolyn Brock								
		-						
Address:		-						
612 SW Terrace Avenue								
Topeka KS 66611		-						
Email:		-						
brockck@sbcgloabal.net								
0100nen = 500 5		-						
Attest:	2023							
Allest.	. 2023	-						
County Clerk	-		Governing Body					
County Clerk			Governing Dody					
		3 5111						
Special Road Election held	for	r Mills	s for years.					
First levy in								
CPA Summary								
					Į.			

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Tax Levy Amount in	Allocation for Year 2024							
for 2023	2023 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft			
General		0	0	0	0	0			
Debt Service	0	0	0	0	0	0			
Library	0	0	0	0	0	0			
Road	14,841	485	12	191	21	4			
	0	0	0	0	0	0			
	0	0	0	0	0	0			
	0	0	0	0	0	0			
	0	0	0	0	0	0			
	0	0	0	0	0	0			
	0	0	0	0	0	0			
Total	14,841	485	12	191	21	4			

County Treas Motor Vehicle Estimate	485				
County Treas Recreational Vehicle Estimate		12			
County Treas 16/20M Vehicle Estimate		-	191		
County Treas Commercial Vehicle Tax Estimate			-	21	
County Treas Watercraft Tax Estimate				_	4
MVT Factor	0.03268				
	RVT Factor	0.00081			
		16/20M Factor	0.01287		
			Comm Veh Factor	0.00141	
				Watercraft Factor	0.00027

2024

Walnut Creek Township

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by	
From:	To:	2022	2023	2024	Statute	
						1
None					68-141g	Road
					80-122	Gen
						Ī
						Ī
						Ī
						Ī
						Ī
						Ī
						Ī
						Ī
						1
						1
						t
	Total	0	0	0		1
	Adjustments*				1	
	Adjusted Totals	0	0	0]	

^{*}Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Walnut Creek Township Mitchell County 2024

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amou	ınt Due	Amo	unt Due
of	of	Rate	Amount	Outstanding	Date	e Due	20	23	2024	
Debt	Issue	%	Issued	Jan 1, 2023	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
Turchased	Bute	(Wonths)	70	(Beginning Timelpur)	3dii 1, 2023	2023	2021
None							
				Total	0	0	0

^{***}If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Walnut Creek Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget						
Road	Actual for 2022	Estimate for 2023	Year for 2024						
Unencumbered Cash Balance January 1	17,670	16,445	9,506						
Receipts:	17,070	10,443	7,500						
Ad Valorem Tax	18,213	14 841	xxxxxxxxxxxx						
Delinquent Tax	10,213	14,041	AAAAAAAAAAAAA						
Motor Vehicle Tax		389	485						
Recreational Vehicle Tax		17	12						
16/20M Vehicle Tax		198	191						
Commercial Vehicle Tax		20	21						
Watercraft Tax		5	4						
Special Highway/Gasoline Tax		2,594	·						
Intangible Tax	283	2,374	322						
intaligible Tax	203	211	322						
Interest on Idle Funds	50								
Neighborhood Revitalization Rebate	30		0						
Miscellaneous			0						
Does miscellaneous exceed 10% of Total Reco									
Total Receipts	18,546	18,341	3,589						
Resources Available:	36,216	34,786	13,095						
Expenditures:	30,210	34,700	13,073						
Expenditures.									
Officers Pay	780	780	780						
Salaries & Wages	700	700	780						
Employee Benefits									
Road Maintenance	10,438	12,000	14,000						
Road Materials	4,686	6,200	6,856						
Equipment & Repairs	1,599	2,000							
Fuel & Oil	985	1,500	1,500						
Contract Labor	703	1,000	1,000						
Insurance	877	1,000	1,000						
Publications	57	1,000							
Office Supplies	45	100	100						
Weed Control/Spraying	304	600	600						
weed Collifol/Spraying	304	000	000						
Transfer to Special Machinery									
Does transfer exceed 25% of Resources Avail									
Miscellaneous									
Does misc. exceed 10% of Total Expenditures									
Total Expenditures	19,771	25,280	27,936						
Unencumbered Cash Balance Dec 31	16,445		XXXXXXXXXXXXXXXX						
2022/2023/2024 Budget Authority Amount:	27,738	28,299	27,936						
2022 2023 2024 Duaget Authority Amount.	-Appropriated Balance	21,730							
	Total Expenditure/Non-Appr Balance								
	27,936 14,841								
Ţ	14,841								
1	Delinquent Comp Rate:	0.0% 2023 Ad Valorem Tax							
	Amount of	Amount of 2023 Ad Valorem Tax 14,84							

Special Machinery

Special Machinery	
K.S.A. 68-141g	2022 Actual Year
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

CPA Summary			

NOTICE OF BUDGET HEARING

The governing body of

Walnut Creek Township

Mitchell County

will meet on August 15, 2023 at 7:00 pm at Marty McPeak for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
		Actual		Actual		Amount of	Proposed
		Tax		Tax	Budget Authority	2023 Ad	Estimated
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Tax Rate*
Road	19,771	6.274	25,280	6.310	27,936	14,841	6.615
Special Machinery							
Totals	19,771	6.274	25,280	6.310	27,936	14,841	6.615
					Revenue l	Neutral Rate**	6.615
Less: Transfers	0		0		0		_
Net Expenditure	19,771		25,280		27,936		
Total Tax Levied	14,841		14,841		XXXXXXXXXXXX		
Assessed Valuation:							
Township	2,365,821		2,352,001		2,243,631		

^{*}Tax rates are expressed in mills.

Rodney Ahlverts Township Clerk

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^{**}Revenue Neutral Rate as defined by KSA 79-2988