

2024

CERTIFICATE

To the Clerk of Mitchell County, State of Kansas
We, the undersigned, officers of
Walnut Creek Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

		2024 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	5	27,936	14,841	
Special Machinery		5			
Totals		xxxxxx	27,936	14,841	
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 6.615

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcgloabal.net

Attest: _____ 2023

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

CPA Summary

Walnut Creek Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	17,670	16,445	9,506
Receipts:			
Ad Valorem Tax	18,213	14,841	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		389	485
Recreational Vehicle Tax		17	12
16/20M Vehicle Tax		198	191
Commercial Vehicle Tax		20	21
Watercraft Tax		5	4
Special Highway/Gasoline Tax		2,594	2,554
Intangible Tax	283	277	322
Interest on Idle Funds	50		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	18,546	18,341	3,589
Resources Available:	36,216	34,786	13,095
Expenditures:			
Officers Pay	780	780	780
Salaries & Wages			
Employee Benefits			
Road Maintenance	10,438	12,000	14,000
Road Materials	4,686	6,200	6,856
Equipment & Repairs	1,599	2,000	2,000
Fuel & Oil	985	1,500	1,500
Contract Labor		1,000	1,000
Insurance	877	1,000	1,000
Publications	57	100	100
Office Supplies	45	100	100
Weed Control/Spraying	304	600	600
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	19,771	25,280	27,936
Unencumbered Cash Balance Dec 31	16,445	9,506	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	27,738	28,299	27,936
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	27,936
		Tax Required	14,841
	Delinquent Comp Rate:	0.0%	0
	Amount of 2023 Ad Valorem Tax		14,841

Special Machinery

K.S.A. 68-141g	2022 Actual Year
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

CPA Summary

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NOTICE OF BUDGET HEARING

The governing body of
Walnut Creek Township
Mitchell County

will meet on August 15, 2023 at 7:00 pm at Marty McPeak for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
Road	19,771	6.274	25,280	6.310	27,936	14,841	6.615
Special Machinery							
Totals	19,771	6.274	25,280	6.310	27,936	14,841	6.615
					<i>Revenue Neutral Rate**</i>		
Less: Transfers	0		0		0		
Net Expenditure	19,771		25,280		27,936		
Total Tax Levied	14,841		14,841		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,365,821		2,352,001		2,243,631		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Rodney Ahlverts
Township Clerk