

2024

**CERTIFICATE**

To the Clerk of Mitchell County, State of Kansas  
We, the undersigned, officers of  
**Turkey Creek Township**  
certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2024; and (3) the  
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:			2024 Adopted Budget		
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Statement of Indebt. & Lease/Purchase	4				
<b>Fund</b>	<b>K.S.A.</b>				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	5	49,451	44,379	
Special Machinery		5			
<b>Totals</b>		xxxxxx	49,451	44,379	
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate

Assisted by:  
Carolyn Brock

Address:  
612 SW Terrace Avenue  
Topeka KS 66611  
Email:  
brockck@sbcgloabal.net

Attest: \_\_\_\_\_ 2023

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

CPA Summary
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Turkey Creek Township  
Mitchell County

2024

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	44,379	1,700	37	422	131	95
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>44,379</b>	<b>1,700</b>	<b>37</b>	<b>422</b>	<b>131</b>	<b>95</b>

County Treas Motor Vehicle Estimate	<u>1,700</u>				
County Treas Recreational Vehicle Estimate		<u>37</u>			
County Treas 16/20M Vehicle Estimate			<u>422</u>		
County Treas Commercial Vehicle Tax Estimate				<u>131</u>	
County Treas Watercraft Tax Estimate					<u>95</u>
MVT Factor	<u>0.03831</u>				
RVT Factor		<u>0.00083</u>			
16/20M Factor			<u>0.00951</u>		
Comm Veh Factor				<u>0.00295</u>	
Watercraft Factor					<u>0.00214</u>

2024

Turkey Creek Township

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2022</b>	<b>Current Amount for 2023</b>	<b>Proposed Amount for 2024</b>	<b>Transfers Authorized by Statute</b>
Road	Special Machinery	12,000			68-141g
Special Machinery	Road	400			68-141g
	Total	12,400	0	0	
	Adjustments*				
	Adjusted Totals	12,400	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
<b>Total G.O. Bonds</b>				0			0	0	0	0
Other										
<b>Total Other</b>				0			0	0	0	0
<b>Total Indebtedness</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
<b>Total</b>					<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Turkey Creek Township

2024

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Road</b>	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	1	142	141
Receipts:			
Ad Valorem Tax	49,978	44,379	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,806	1,700
Recreational Vehicle Tax		34	37
16/20M Vehicle Tax		380	422
Commercial Vehicle Tax			131
Watercraft Tax		24	95
Special Highway/Gasoline Tax		2,120	2,088
Intangible Tax		1,526	458
UST refund	29		
Tnansfer from Special Machinery	400		
Interest on Idle Funds	33		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>50,440</b>	<b>50,269</b>	<b>4,931</b>
<b>Resources Available:</b>	<b>50,441</b>	<b>50,411</b>	<b>5,072</b>
Expenditures:			
Officers Pay	1,500	2,600	2,600
Salaries & Wages	7,424	8,000	8,000
Employee Benefits	95	700	700
Road Maintenance	8,755	5,000	5,000
Road Materials	15,369	17,470	16,651
Equipment & Repairs	140	8,000	8,000
Fuel & Oil	3,934	4,000	4,000
Rental			
Bank Charges	8	100	100
Tree Removal/Maintenance		1,000	1,000
Supplies	92	1,000	1,000
Accounting Service	218	1,000	1,000
Insurance	709	1,200	1,200
Electricity			
Publications	55	200	200
Lonzem Contribution from last year			
Transfer to Special Machinery	12,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>50,299</b>	<b>50,270</b>	<b>49,451</b>
Unencumbered Cash Balance Dec 31	142	141	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	48,990	50,270	49,451
		Non-Appropriated Balance	
<b>See Tab A</b>		Total Expenditure/Non-Appr Balance	49,451
		Tax Required	44,379
	Delinquent Comp Rate:	0.0%	0
	Amount of 2023 Ad Valorem Tax		44,379

**Special Machinery**

K.S.A. 68-141g	2022 Actual Year
Unencumbered Cash Balance, Jan 1	9,800
Transfers from:	
Road Fund	12,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	6
Other	
<b>Resources Available:</b>	<b>21,806</b>
<b>Total Expenditures</b>	<b>400</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>21,406</b>

<b>CPA Summary</b>
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**NOTICE OF BUDGET HEARING**

The governing body of  
**Turkey Creek Township**  
**Mitchell County**

will meet on August 7, 2023 at 7:00 pm at 2737 I Road, Beloit for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
Road	50,299	9.605	50,270	9.436	49,451	44,379	9.240
Special Machinery	400						
<b>Totals</b>	<b>50,699</b>	<b>9.605</b>	<b>50,270</b>	<b>9.436</b>	<b>49,451</b>	<b>44,379</b>	<b>9.240</b>
					<i>Revenue Neutral Rate**</i>		
Less: Transfers	12,400		0		0		
Net Expenditure	38,299		50,270		49,451		
Total Tax Levied	44,380		44,379		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,620,628		4,703,193		4,802,778		

\*Tax rates are expressed in mills.

\*\*Revenue Neutral Rate as defined by KSA 79-2988

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Dale Konzem  
Treasurer