

CERTIFICATE

To the Clerk of Mitchell County, State of Kansas
We, the undersigned, officers of
Salt Creek Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2026; and (3) the
Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

		2026 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	5	30,904	16,171	
Special Machinery		5			
Totals		xxxxxx	30,904	16,171	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate 11.701

Does budget require a resolution to exceed the Revenue Neutral Rate? NO

Carolyn Brock

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Attest: 2025

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

CPA Summary

Salt Creek Township
Mitchell County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
None							
Total					0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Salt Creek Township

2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	26,740	33,313	12,515
Receipts:			
Ad Valorem Tax	18,090	16,171	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		342	395
Recreational Vehicle Tax		16	26
16/20M Vehicle Tax		399	351
Commercial Vehicle Tax			0
Watercraft Tax		16	19
Special Highway/Gasoline Tax		1,372	1,377
Intangible Tax		0	0
Interest on Idle Funds	64	50	50
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	18,154	18,366	2,218
Resources Available:	44,894	51,679	14,733
Expenditures:			
MC County Highway Department		38,964	30,704
Officers Pay	900		
Tree Clearing			
Road Maintenance	4,529		
Road Materials	3,016		
Equipment			
Insurance	2,090		
Fuel & Repairs	973		
Publications	49	200	200
Bank Fees	24		
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	11,581	39,164	30,904
Unencumbered Cash Balance Dec 31	33,313	12,515	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	53,323	47,164	30,904
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	30,904
		Tax Required	16,171
		Delinquent Comp Rate: 0.0%	0
		Amount of 2025 Ad Valorem Tax	16,171

Special Machinery

K.S.A. 68-141g	2024 Actual Year
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Salt Creek Township
Mitchell County

will meet on August 25, 2025 at 9:00 AM at Mitchell County Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2024		Current Year Estimate 2025		Proposed Budget 2026		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
Road	11,581	10.315	39,164	11.023	30,904	16,171	11.701
Special Machinery							
Totals	11,581	10.315	39,164	11.023	30,904	16,171	11.701
					<i>Revenue Neutral Rate**</i>		<i>11.701</i>
Less: Transfers	0		0		0		
Net Expenditure	11,581		39,164		30,904		
Total Tax Levied	16,171		16,171		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,567,690		1,466,965		1,381,962		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Maraty Hernandez
Public Works Director