CERTIFICATE 2024

To the Clerk of Mitchell County, State of Kansas We, the undersigned, officers of

Round Springs Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

		Ī	2024	4 Adopted Budget	
		Ī			Final Tax Rate
		Page	Budget Authority	Amount of 2023	(County Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only)
Alloc of MVT, RVT, and 16/20	0M Vehicles 7	2			
Schedule of Transfers	-	3	1		
Statement of Indebt. & Lease/F	Purchase	4	İ		
			İ		
Fund	K.S.A.		1		
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	5	44,170	38,000	
Trouc	00 2 2 2 2		,	,	
			-		
		<del>                                     </del>	i	<del> </del>	
		<del>                                     </del>	i	<del> </del>	
			I		
Special Machinery		5		<del>                                     </del>	
Totals		XXXXXX	44,170	38,000	
Budget Hearing Notice		0	TT,1/0	30,000	County Clerk's Use Only
Combined Rate and Budget He	Soring Notice	6	İ	ļ	County Cicies Osc Giny
Rate Hearing Notice	aring Nonce	U	İ	ļ	
Neighborhood Revitalization R	) -boto	<del>                                     </del>	İ	ļ	Nov 1, 2023 Total
Neighbornood Kevitalization K	lebate			I	Assessed Valuation
				ļ	Assessed valuation
			Dox	venue Neutral Rate	23.346
A toke of how			NCV	enue meutrai Nato	23.340
Assisted by:					
Carolyn Brock		-			
Address:		-			
612 SW Terrace Avenue		-			
Topeka KS 66611		-			
Email:					
brockck@sbcgloabal.net		-			
	2022				
Attest:	2023				
	,				
County Clerk			Governing Body		
Special Road Election held	for	: Mill	ls for years.		
First levy in					
CPA Summary					

## Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Tax Levy Amount in	Allocation for Year 2024						
for 2023	2023 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft		
General		0	0	0	0	0		
Debt Service	0	0	0	0	0	0		
Library	0	0	0	0	0	0		
Road	38,000	259	20	228	0	0		
	0	0	0	0	0	0		
	0	0	0	0	0	0		
	0	0	0	0	0	0		
	0	0	0	0	0	0		
	0	0	0	0	0	0		
	0	0	0	0	0	0		
Total	38,000	259	20	228	0	0		

County Treas Motor Vehicle Estimate	259				
County Treas Recreational Vehicle Estimate		20			
County Treas 16/20M Vehicle Estimate			228		
County Treas Commercial Vehicle Tax Estimate			-	0	
County Treas Watercraft Tax Estimate					0
MVT Factor	0.00682				
	RVT Factor	0.00053			
		16/20M Factor	0.00600		
			Comm Veh Factor	0.00000	
				Watercraft Factor	0.00000

2024

Round Springs Township

## **Schedule of Transfers**

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute	
110111	10.	2022	2025	2024	Statute	1
Road	Special Machinery				68-141g	Road
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	T . 1	0	0			1
	Total	0	0	0		
	Adjustments*			_		
	Adjusted Totals	0	0	0		

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Round Springs Township Mitchell County 2024

# STATEMENT OF INDEBTEDNESS

Type	Date of	Interest	Amount	Amount	Dot	e Due	Amor 20	ant Due		unt Due 124
of	01	Rate	Amount	Outstanding	Date		20	23	20	
Debt	Issue	%	Issued	Jan 1, 2023	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total Indebtedness</b>				0			0	0	0	0

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
				Total	0	0	0

<sup>\*\*\*</sup>If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Round Springs Township 2024

# FUND PAGE FOR FUNDS WITH A TAX <u>LEVY</u>

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance January 1	31,898	13,746	3,822
Receipts:	31,070	15,710	3,022
Ad Valorem Tax	29,010	38,000	xxxxxxxxxxxx
Delinquent Tax	27,010	30,000	AAAAAAAAAAAAAAA
Motor Vehicle Tax		206	259
Recreational Vehicle Tax		21	20
16/20M Vehicle Tax		260	228
Commercial Vehicle Tax		200	0
Watercraft Tax			0
Special Highway/Gasoline Tax		1,793	1,766
Intangible Tax		102	75
Cash Adjustment (annual report)	10	102	13
Machine Rental	2,886		
Macinie Kentai	2,000		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Reco			
Total Receipts	31,906	40,382	2,348
Resources Available:	63,804	54,128	
Expenditures:	00,001	· .,.20	0,270
,			
Officers Pay	1,800	1,800	1,800
Salaries & Wages			
Employee Benefits			
Road Maintenance		5,000	5,000
Road Materials & Hauling	39,804	26,806	20,670
Equipment	,	1.000	1.000
Equipment Repairs	529	5,000	5,000
Insurance	505	1,000	1,000
Fuel	3,151	6,000	6,000
Contract Labor	4,060	1,000	1,000
Snow Removal	,,,,,,	2,500	2,500
Publications	55	200	200
Office Supplies	154	200	200
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail:			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	50,058	50,306	44,170
Unencumbered Cash Balance Dec 31	13,746		XXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	55,705	50,306	44,170
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	44,170
		Tax Required	38,000
Γ	Delinquent Comp Rate:	0.0%	0
	Amount of	2023 Ad Valorem Tax	38,000

Special Machinery

K.S.A. 68-141g	2022 Actual Year
Unencumbered Cash Balance, Jan 1	59,756
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	49
Other	
Resources Available:	59,805
Total Expenditures	
Unencumbered Cash Balance, Dec 31	59,805

## NOTICE OF BUDGET HEARING

## The governing body of Round Springs Township

will meet on August 3, 2023 at 7:00 pm at 2447 X Road, Hunter for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

## **BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Es	timate 2023	Proposed Budget 2024			
		Actual		Actual		Amount of	Proposed	
		Tax		Tax	Budget Authority	2023 Ad	Estimated	
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Tax Rate*	
Road	50,058	16.504	50,306	22.552	44,170	38,000	23.346	
Special Machinery								
Totals	50,058	16.504	50,306	22.552	44,170	38,000	23.346	
					Revenue l	Neutral Rate**	23.346	
Less: Transfers	0		0		0			
Net Expenditure	50,058		50,306		44,170			
Total Tax Levied	28,248		38,000		XXXXXXXXXXXXX			
Assessed Valuation:								
Township	1,711,630		1,684,987		1,627,662			

<sup>\*</sup>Tax rates are expressed in mills.

Kenneth Stewart

Treasurer

Page No.

6

<sup>\*\*</sup>Revenue Neutral Rate as defined by KSA 79-2988