

CERTIFICATE

To the Clerk of Mitchell County, State of Kansas
We, the undersigned, officers of
Round Springs Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

		2024 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	5	44,170	38,000	
Special Machinery		5			
Totals		xxxxxx	44,170	38,000	
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		6			
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 23.346

Assisted by:
Carolyn Brock _____

Address:
612 SW Terrace Avenue _____
Topeka KS 66611 _____
Email:
brockck@sbcgloabal.net _____

Attest: _____ 2023 _____

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

CPA Summary

Round Springs Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Road			
Unencumbered Cash Balance January 1	31,898	13,746	3,822
Receipts:			
Ad Valorem Tax	29,010	38,000	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		206	259
Recreational Vehicle Tax		21	20
16/20M Vehicle Tax		260	228
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax		1,793	1,766
Intangible Tax		102	75
Cash Adjustment (annual report)	10		
Machine Rental	2,886		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Recd			
Total Receipts	31,906	40,382	2,348
Resources Available:	63,804	54,128	6,170
Expenditures:			
Officers Pay	1,800	1,800	1,800
Salaries & Wages			
Employee Benefits			
Road Maintenance		5,000	5,000
Road Materials & Hauling	39,804	26,806	20,670
Equipment		1,000	1,000
Equipment Repairs	529	5,000	5,000
Insurance	505	1,000	1,000
Fuel	3,151	6,000	6,000
Contract Labor	4,060	1,000	1,000
Snow Removal		2,500	2,500
Publications	55	200	200
Office Supplies	154		
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	50,058	50,306	44,170
Unencumbered Cash Balance Dec 31	13,746	3,822	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	55,705	50,306	44,170
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	44,170
		Tax Required	38,000
		Delinquent Comp Rate:	0.0%
		Amount of 2023 Ad Valorem Tax	38,000

Special Machinery

K.S.A. 68-141g	2022 Actual Year
Unencumbered Cash Balance, Jan 1	59,756
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	49
Other	
Resources Available:	59,805
Total Expenditures	
Unencumbered Cash Balance, Dec 31	59,805

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Round Springs Township
Mitchell County

will meet on August 3, 2023 at 7:00 pm at 2447 X Road, Hunter for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
Road	50,058	16.504	50,306	22.552	44,170	38,000	23.346
Special Machinery							
Totals	50,058	16.504	50,306	22.552	44,170	38,000	23.346
					<i>Revenue Neutral Rate**</i>		
Less: Transfers	0		0		0		
Net Expenditure	50,058		50,306		44,170		
Total Tax Levied	28,248		38,000		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,711,630		1,684,987		1,627,662		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Kenneth Stewart
Treasurer