

CERTIFICATE

To the Clerk of Mitchell County, State of Kansas
We, the undersigned, officers of
Plum Creek Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2026; and (3) the
Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

		2026 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	5	40,188	30,757	
Special Machinery		5			
Totals		xxxxxx	40,188	30,757	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate 8.193

Does budget require a resolution to exceed the Revenue Neutral Rate? NO

Carolyn Brock

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Attest: 2025

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

CPA Summary

Plum Creek Township

2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	44,950	38,098	820
Receipts:			
Ad Valorem Tax	38,232	30,767	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,070	1,998
Recreational Vehicle Tax		43	28
16/20M Vehicle Tax		760	589
Commercial Vehicle Tax		114	172
Watercraft Tax		26	27
Special Highway/Gasoline Tax		2,233	2,241
Intangible Tax		2,509	3,556
Cash Adjustment (annual report)	23		
Sale of Tubes			
Interest on Idle Funds	79		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	38,334	38,522	8,611
Resources Available:	83,284	76,620	9,431
Expenditures:			
Officers Pay	1,200	600	600
Salaries & Wages	7,898	7,000	7,000
Employee Benefits	799	700	700
Road Maintenance	1,957	2,000	2,000
Road Materials		45,000	8,388
Equipment & Repairs	8,006	8,000	8,000
Insurance	1,503	2,000	2,000
Fuel	4,896	7,000	8,000
Publication	50	200	200
Contract Labor		3,000	3,000
Tax Preparer	400	300	300
Office Supplies			
Transfer to Special Machinery	16,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous	2,477		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	45,186	75,800	40,188
Unencumbered Cash Balance Dec 31	38,098	820	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	37,812	83,472	40,188
See Tab A		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	40,188
		Tax Required	30,757
	Delinquent Comp Rate: 0.0%		0
	Amount of 2025 Ad Valorem Tax		30,757

Special Machinery

K.S.A. 68-141g	2024 Actual Year
Unencumbered Cash Balance, Jan 1	35,312
Transfers from:	
Road Fund	16,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Mower Rent	
Interest on Idle Funds	632
Cash Adjustment	
Resources Available:	51,944
Total Expenditures	
Unencumbered Cash Balance, Dec 31	51,944

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Plum Creek Township
Mitchell County

will meet on August 15, 2025 at 6:00 PM at 2010 310 Road, Beloit for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2024		Current Year Estimate 2025		Proposed Budget 2026		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
Road	45,186	7.556	75,800	7.830	40,188	30,757	8.191
Special Machinery							
Totals	45,186	7.556	75,800	7.830	40,188	30,757	8.191
					<i>Revenue Neutral Rate**</i>		
Less: Transfers	16,000		0		0		
Net Expenditure	29,186		75,800		40,188		
Total Tax Levied	30,767		30,767		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,071,740		3,929,352		3,754,849		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Carl Eilert
Treasurer