

2024

**CERTIFICATE**

To the Clerk of Mitchell County, State of Kansas  
We, the undersigned, officers of  
**Plum Creek Township**  
certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2024; and (3) the  
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

			2024 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund		K.S.A.			
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	5	37,812	30,767	
Special Machinery		5			
<b>Totals</b>		xxxxxx	37,812	30,767	
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 7.558

Assisted by:  
Carolyn Brock

Address:  
612 SW Terrace Avenue  
Topeka KS 66611  
Email:  
brockck@sbcgloabal.net

Attest: \_\_\_\_\_ 2023

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

CPA Summary

Plum Creek Township  
Mitchell County

2024

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	30,767	2,042	41	775	162	10
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>30,767</b>	<b>2,042</b>	<b>41</b>	<b>775</b>	<b>162</b>	<b>10</b>

County Treas Motor Vehicle Estimate                  2,042

County Treas Recreational Vehicle Estimate                                  41

County Treas 16/20M Vehicle Estimate    775

County Treas Commercial Vehicle Tax Estimate    162

County Treas Watercraft Tax Estimate    10

MVT Factor 0.06637

RVT Factor 0.00133

16/20M Factor 0.02519

Comm Veh Factor 0.00527

Watercraft Factor 0.00033

Plum Creek Township

**Schedule of Transfers**

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Road	Special Machinery	8,800			68-141g 80-122
	Total	8,800	0	0	
	Adjustments*				
	Adjusted Totals	8,800	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.



Plum Creek Township

2024

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Road</b>	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	58,385	16,987	0
Receipts:			
Ad Valorem Tax	40,772	30,767	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,712	2,042
Recreational Vehicle Tax		48	41
16/20M Vehicle Tax		704	775
Commercial Vehicle Tax		80	162
Watercraft Tax		9	10
Special Highway/Gasoline Tax		2,301	2,266
Intangible Tax		3,448	1,749
Cash Adjustment	762		
Sale of Tubes	5,276		
Interest on Idle Funds	16		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>46,826</b>	<b>39,069</b>	<b>7,045</b>
<b>Resources Available:</b>	<b>105,211</b>	<b>56,056</b>	<b>7,045</b>
Expenditures:			
Officers Pay	800	600	600
Salaries & Wages	7,379	7,000	7,000
Employee Benefits	225	700	700
Road Maintenance	1,214	2,000	2,000
Road Materials	67,449	24,256	6,012
Equipment & Repairs	3,117	8,000	8,000
Insurance	1,502	2,000	2,000
Fuel	6,122	8,000	8,000
Publication	55	200	200
Contract Labor		3,000	3,000
Tax Preparer	275	300	300
Office Supplies	86		
210			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>88,224</b>	<b>56,056</b>	<b>37,812</b>
Unencumbered Cash Balance Dec 31	16,987	0	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	80,007	78,493	37,812
<b>See Tab A</b>		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	37,812
		Tax Required	30,767
	Delinquent Comp Rate: 0.0%		0
	Amount of 2023 Ad Valorem Tax		30,767

**Special Machinery**

K.S.A. 68-141g	2022 Actual Year
Unencumbered Cash Balance, Jan 1	34,333
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Mower Rent	900
Interest on Idle Funds	27
Cash Adjustment	-154
<b>Resources Available:</b>	<b>35,106</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>35,106</b>

<b>CPA Summary</b>
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**NOTICE OF BUDGET HEARING**

The governing body of  
**Plum Creek Township**  
**Mitchell County**

will meet on August 7, 2023 at 5:00 pm at 2010 320 Road, Beloit for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
Road	88,224	8.112	56,056	7.604	37,812	30,767	7.558
Special Machinery							
<b>Totals</b>	<b>88,224</b>	<b>8.112</b>	<b>56,056</b>	<b>7.604</b>	<b>37,812</b>	<b>30,767</b>	<b>7.558</b>
					<i>Revenue Neutral Rate**</i>		
Less: Transfers	8,800		0		0		
Net Expenditure	79,424		56,056		37,812		
Total Tax Levied	30,767		30,767		xxxxxxxxxxxxxxx		
Assessed Valuation: Township	3,793,109		4,046,328		4,070,849		

\*Tax rates are expressed in mills.

\*\*Revenue Neutral Rate as defined by KSA 79-2988

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Carl Eilert  
Treasurer