CERTIFICATE 2024

To the Clerk of Mitchell County, State of Kansas We, the undersigned, officers of

# Lulu Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

2024 Adopte					
				Amount of 2023	Final Tax Rate
		Page	Budget Authority	Ad Valorem Tax	(County Clerk's
Table of Contents:		No.	for Expenditures	Ad valorem rax	Use Only)
Alloc of MVT, RVT, and 16/	20M Vehicles	2			
Schedule of Transfers		3			
Statement of Indebt. & Lease	/Purchase	4			
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113			-	
Library	12-1220				
Road	68-518c	5	51,534	22,783	
11044	00 0100		01,00	22,700	
_	1				
	+				
	+				
	+				
	+				
Constitution and		-			
Special Machinery		5	51.524	22.702	
Totals		XXXXXX	51,534	22,783	
Budget Hearing Notice	T 1 3T.1	0			County Clerk's Use Only
Combined Rate and Budget I	learing Notice				
Rate Hearing Notice					
Neighborhood Revitalization	Rebate				Nov 1, 2023 Total
					Assessed Valuation
			Rev	enue Neutral Rate	8.553
Assisted by:					
Carolyn Brock		_			
		_			
Address:					
612 SW Terrace Avenue		_			
Topeka KS 66611		_			
Email:					
brockck@sbcgloabal.net		_			
		="			
Attest:	_ 2023				
County Clerk	_		Governing Body		
2					
Special Road Election held	for	r Mill	s for years.		
First levy in	101	,,,,,,,	s for years.		
- 10.10.15 in					
CPA Summary					
CI A Sullillary					

# Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Tax Levy Amount in	Allocation for Year 2024						
for 2023	2023 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft		
General		0	0	0	0	0		
Debt Service	0	0	0	0	0	0		
Library	0	0	0	0	0	0		
Road	22,783	643	18	173	0	22		
	0	0	0	0	0	0		
	0	0	0	0	0	0		
	0	0	0	0	0	0		
	0	0	0	0	0	0		
	0	0	0	0	0	0		
	0	0	0	0	0	0		
Total	22,783	643	18	173	0	22		

County Treas Motor Vehicle Estimate		643				
County Treas Recreational Vehicle Estimate			18			
County Treas 16/20M Vehicle Estimate			-	173		
County Treas Commercial Vehicle Tax Estim	ate			-	0	
County Treas Watercraft Tax Estimate					_	22
MVT	Factor	0.02822				
		RVT Factor	0.00079			
			16/20M Factor	0.00759		
				Comm Veh Factor	0.00000	
					Watercraft Factor	0.00097

2024

Lulu Township

# **Schedule of Transfers**

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by	
From:	To:	2022	2023	2024	Statute	
						1
None					68-141g	Road
					80-122	Gen
						Ī
						I
						I
						I
						Ī
						Ī
						Ī
						Ī
						Ī
						Ī
	Total	0	0	0		_
	Adjustments*				1	
	Adjusted Totals	0	0	0	]	

\*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Lulu Township Mitchell County 2024

# STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amoi	ınt Due	Amo	unt Due
of	of	Rate	Amount	Outstanding	Date	e Due	20	23	20	)24
Debt	Issue	%	Issued	Jan 1, 2023	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total Indebtedness</b>				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
				Total	0	0	0

<sup>\*\*\*</sup>If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Lulu Township 2024

# FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance January 1	54,489	29,608	24.935
Receipts:	34,469	29,008	24,933
Ad Valorem Tax	22,424	22.783	xxxxxxxxxxxx
Delinquent Tax	258	22,703	AAAAAAAAAAAAAA
Motor Vehicle Tax	643	609	643
Recreational Vehicle Tax	18	19	18
16/20M Vehicle Tax	151	108	173
Commercial Vehicle Tax	131	100	0
Watercraft Tax	16	19	22
Special Highway/Gasoline Tax	2,862	2,826	
Intangible Tax	27	118	176
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	26,399	26,482	3,816
Resources Available:	80,888	56,090	28,751
Expenditures:			
MC County Highway Department	51,225	31,055	51,434
Road Materials	,	,	,
Publications	55	100	100
Fuel			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Availa			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	51,280	31,155	
Unencumbered Cash Balance Dec 31	29,608		xxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	71,042	51,155	51,534
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	
		Tax Required	22,783
Ι	Delinquent Comp Rate:	0.0%	(
	Amount of	2023 Ad Valorem Tax	22,783

Special Machinery

K.S.A. 68-141g	2022 Actual Year
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
<b>Total Expenditures</b>	
Unencumbered Cash Balance, Dec 31	0

CPA Summar	y			

#### NOTICE OF BUDGET HEARING

The governing body of

Lulu Township

Mitchell County

will meet on July 31, 2023 at 8:30 pm at Mitchell County Commissioner's Room, Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

#### **BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Es	Current Year Estimate 2023		Proposed Budget 2024		
		Actual		Actual		Amount of	Proposed	
		Tax		Tax	Budget Authority	2023 Ad	Estimated	
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Tax Rate*	
Road	51,280	8.010	31,155	8.143	51,534	22,783	8.552	
Totals	51,280	8.010	31,155	8.143	51,534	22,783	8.552	
					Revenue l	Veutral Rate**	8.553	
Less: Transfers	0		0		0	•		
Net Expenditure	51,280		31,155		51,534			
Total Tax Levied	22,783		22,783		XXXXXXXXXXXXX			
Assessed Valuation:								
Township	2,844,343		2,798,064		2,663,959			

<sup>\*</sup>Tax rates are expressed in mills.

Marty Hernandez Public Works Director

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<sup>\*\*</sup>Revenue Neutral Rate as defined by KSA 79-2988