

2024

CERTIFICATE

To the Clerk of Mitchell County, State of Kansas
We, the undersigned, officers of
Lulu Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

		2024 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	5	51,534	22,783	
Special Machinery		5			
Totals		xxxxxx	51,534	22,783	
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 8.553

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcgloabal.net

Attest: _____ 2023

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

CPA Summary

Lulu Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	54,489	29,608	24,935
Receipts:			
Ad Valorem Tax	22,424	22,783	XXXXXXXXXXXXXXXX
Delinquent Tax	258		
Motor Vehicle Tax	643	609	643
Recreational Vehicle Tax	18	19	18
16/20M Vehicle Tax	151	108	173
Commercial Vehicle Tax			0
Watercraft Tax	16	19	22
Special Highway/Gasoline Tax	2,862	2,826	2,784
Intangible Tax	27	118	176
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	26,399	26,482	3,816
Resources Available:	80,888	56,090	28,751
Expenditures:			
MC County Highway Department	51,225	31,055	51,434
Road Materials			
Publications	55	100	100
Fuel			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	51,280	31,155	51,534
Unencumbered Cash Balance Dec 31	29,608	24,935	XXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	71,042	51,155	51,534
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	51,534
		Tax Required	22,783
		Delinquent Comp Rate: 0.0%	0
		Amount of 2023 Ad Valorem Tax	22,783

Special Machinery
K.S.A. 68-141g

	2022 Actual Year
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Lulu Township
Mitchell County

will meet on July 31, 2023 at 8:30 pm at Mitchell County Commissioner's Room, Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
Road	51,280	8.010	31,155	8.143	51,534	22,783	8.552
Totals	51,280	8.010	31,155	8.143	51,534	22,783	8.552
					<i>Revenue Neutral Rate**</i>		
							8.553
Less: Transfers	0		0		0		
Net Expenditure	51,280		31,155		51,534		
Total Tax Levied	22,783		22,783		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,844,343		2,798,064		2,663,959		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Marty Hernandez
Public Works Director