

CERTIFICATE

To the Clerk of Mitchell County, State of Kansas
We, the undersigned, officers of
Lulu Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2026; and (3) the
Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

			2026 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund		K.S.A.			
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	5	35,317	27,783	
Special Machinery		5			
Totals		xxxxxx	35,317	27,783	
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate **9.698**
Does budget require a resolution to exceed the Revenue Neutral Rate? **YES**

Carolyn Brock

Address:
612 SW Terrace Avenue

Topeka KS 66611

Email:
brockck@sbcgloabal.net

Attest: 2025

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Lulu Township

2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	25,946	12,917	1,906
Receipts:			
Ad Valorem Tax	22,567	22,783	XXXXXXXXXXXXXX
Delinquent Tax	131		
Motor Vehicle Tax	858	790	938
Recreational Vehicle Tax	7	17	5
16/20M Vehicle Tax	117	138	129
Commercial Vehicle Tax	50		54
Watercraft Tax	22	25	14
Special Highway/Gasoline Tax	2,798	2,743	2,753
Intangible Tax	328	1,257	1,735
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	26,878	27,753	5,628
Resources Available:	52,824	40,670	7,534
Expenditures:			
MC County Highway Department	39,858	38,564	35,117
Road Materials			
Publications	49	200	200
Fuel			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	39,907	38,764	35,317
Unencumbered Cash Balance Dec 31	12,917	1,906	XXXXXXXXXXXXXX
2024/2025/2026 Budget Authority Amount:	51,534	38,764	35,317
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	35,317
		Tax Required	27,783
		Delinquent Comp Rate: 0.0%	0
		Amount of 2025 Ad Valorem Tax	27,783

Special Machinery
K.S.A. 68-141g

	2024 Actual Year
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Lulu Township
Mitchell County

will meet on August 25, 2025 at 8:55 AM at Mitchell County Commissioner's Room, Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2024		Current Year Estimate 2025		Proposed Budget 2026		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
Road	39,907	8.538	38,764	9.052	35,317	27,783	11.826
Totals	39,907	8.538	38,764	9.052	35,317	27,783	11.826
					<i>Revenue Neutral Rate**</i>		<i>9.698</i>
Less: Transfers	0		0		0		
Net Expenditure	39,907		38,764		35,317		
Total Tax Levied	22,783		22,783		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,668,546		2,516,953		2,349,261		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Marty Hernandez
Public Works Director