

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2024	Estimate for 2025	Year for 2026
Unencumbered Cash Balance January 1	14,431	16,662	8,662
Receipts:			
Ad Valorem Tax	20,814	21,355	XXXXXXXXXXXXXXXXXX
Delinquent Tax	255		
Motor Vehicle Tax	497	757	664
Recreational Vehicle Tax			0
16/20M Vehicle Tax	542	493	515
Commercial Vehicle Tax			0
Watercraft Tax	53	48	41
Special Highway/Gasoline Tax	1,606	1,575	1,580
Intangible Tax	460	765	1,050
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	24,227	24,993	3,850
Resources Available:	38,658	41,655	12,512
Expenditures:			
MC Co Public Works Dept	21,946	32,793	33,667
Road Materials			
Publications	50	200	200
Asherville Twp- Maintenance			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	21,996	32,993	33,867
Unencumbered Cash Balance Dec 31	16,662	8,662	XXXXXXXXXXXXXXXXXX
2024/2025/2026 Budget Authority Amount:	39,332	34,993	33,867
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	33,867
		Tax Required	21,355
		Delinquent Comp Rate: 0.0%	0
		Amount of 2025 Ad Valorem Tax	21,355

Special Machinery

K.S.A. 68-141g	2024 Actual Year
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Logan Township
Mitchell County
will meet on August 25, 2025 at 9:00 AM at Mitchell County Commissioner's Room, Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2024		Current Year Estimate 2025		Proposed Budget 2026		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
Road	21,996	9.939	32,993	10.823	33,867	21,355	11.592
Totals	21,996	9.939	32,993	10.823	33,867	21,355	11.592
<i>Revenue Neutral Rate**</i>							<i>11.593</i>
Less: Transfers	0		0		0		
Net Expenditure	21,996		32,993		33,867		
Total Tax Levied	21,355		21,355		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,148,648		1,973,170		1,842,196		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Marty Hernandez
Public Works Director