

Hayes Township

2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	21,309	17,305	8,542
Receipts:			
Ad Valorem Tax	14,750	15,041	xxxxxxxxxxxxxxxx
Delinquent Tax	37		
Motor Vehicle Tax	375	480	352
Recreational Vehicle Tax	3	8	10
16/20M Vehicle Tax	198	195	198
Commercial Vehicle Tax	7	2	6
Watercraft Tax	25	24	22
Special Highway/Gasoline Tax	1,672	1,639	1,644
Intangible Tax	15	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	17,082	17,389	2,232
Resources Available:	38,391	34,694	10,774
Expenditures:			
MC County Public Works Dept	21,036	25,952	25,615
Road Maintenance			
Road Materials			
Publication	50	200	200
Road Improvement			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	21,086	26,152	25,815
Unencumbered Cash Balance Dec 31	17,305	8,542	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	28,937	27,152	25,815
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	25,815
		Tax Required	15,041
	Delinquent Comp Rate: 0.0%		0
	Amount of 2025 Ad Valorem Tax		15,041

Special Machinery

K.S.A. 68-141g	2024 Actual Year
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Haves Township
Mitchell County
will meet on August 25, 2025 at 9:00 AM at Mitchell County Commissioner's Room, Beloit for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2024		Current Year Estimate 2025		Proposed Budget 2026		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
Road	21,086	7.345	26,152	7.889	25,815	15,041	8.710
Special Machinery							
Totals	21,086	7.345	26,152	7.889	25,815	15,041	8.710
					<i>Revenue Neutral Rate**</i>		
							<i>8.723</i>
Less: Transfers	0		0		0		
Net Expenditure	21,086		26,152		25,815		
Total Tax Levied	15,041		15,041		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,047,879		1,909,450		1,726,919		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Marty Hernandez
Public Works Director