

CERTIFICATE

To the Clerk of Mitchell County, State of Kansas
We, the undersigned, officers of
Glen Elder Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2026; and (3) the
Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

		2026 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	5	73,513	39,935	
Special Machinery		5			
Totals		xxxxxx	73,513	39,935	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate 12.443

Does budget require a resolution to exceed the Revenue Neutral Rate? NO

Carolyn Brock

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Attest: 2025

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

CPA Summary

Glen Elder Township

2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Road			
Unencumbered Cash Balance January 1	21,190	32,681	22,681
Receipts:			
Ad Valorem Tax	46,534	39,935	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,142	2,274
Recreational Vehicle Tax		38	64
16/20M Vehicle Tax		261	214
Commercial Vehicle Tax		652	536
Watercraft Tax		65	57
Special Highway/Gasoline Tax		1,832	1,838
Intangible Tax		1,603	3,207
Road Damage-MC Co			2,707
Interest on Idle Funds	74		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	46,608	46,528	10,897
Resources Available:	67,798	79,209	33,578
Expenditures:			
Officers Pay	1,200	1,400	1,400
Salaries & Wages	4,738	8,000	8,000
Employee Benefits	697	1,500	1,500
Road Maintenance	220	5,000	5,000
Road Materials	2,130	20,238	20,238
Tractor Rental	1,640	2,000	2,000
Equipment			16,935
Equipment Repairs	176	3,000	3,000
Insurance	2,121	2,000	2,000
Fuel	3,194	5,500	5,500
Publications		100	150
Office Supplies/Stamps	51	100	100
Accounting		800	800
Lease Purchase Payment	18,890	6,890	6,890
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous	60		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	35,117	56,528	73,513
Unencumbered Cash Balance Dec 31	32,681	22,681	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	58,072	56,578	73,513
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			73,513
Tax Required			39,935
Delinquent Comp Rate:		0.0%	0
Amount of 2025 Ad Valorem Tax			39,935

Special Machinery

K.S.A. 68-141g	2024 Actual Year
Unencumbered Cash Balance, Jan 1	11,956
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	283
Other	
Resources Available:	12,239
Total Expenditures	
Unencumbered Cash Balance, Dec 31	12,239

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Glen Elder Township
Mitchell County

will meet on August 13, 2025 at 6:00 pm at Glen Elder American Legion, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2024		Current Year Estimate 2025		Proposed Budget 2026		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
Road	35,117	11.596	56,528	12.149	73,513	39,935	12.385
Special Machinery							
Totals	35,117	11.596	56,528	12.149	73,513	39,935	12.385
					<i>Revenue Neutral Rate**</i>		
Less: Transfers	0		0		0		
Net Expenditure	35,117		56,528		73,513		
Total Tax Levied	39,935		39,935		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,443,851		3,302,404		3,224,480		
Outstanding Indebtedness,							
Jan 1	2023		2024		2025		
Other	0		0				
Lease Purchase Principal	0		0		31,050		
Total	0		0		31,050		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Rod Cooper
Treasurer