

2024

CERTIFICATE

To the Clerk of Mitchell County, State of Kansas
We, the undersigned, officers of
Glen Elder Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

		2024 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	5	58,072	39,935	
Special Machinery		5			
Totals		xxxxxx	58,072	39,935	
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 11.596

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcgloabal.net

Attest: _____ 2023

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

CPA Summary

Glen Elder Township
Mitchell County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	39,935	1,656	34	310	692	46
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	39,935	1,656	34	310	692	46

County Treas Motor Vehicle Estimate	<u>1,656</u>				
County Treas Recreational Vehicle Estimate		<u>34</u>			
County Treas 16/20M Vehicle Estimate			<u>310</u>		
County Treas Commercial Vehicle Tax Estimate				<u>692</u>	
County Treas Watercraft Tax Estimate					<u>46</u>
MVT Factor	<u>0.04147</u>				
RVT Factor		<u>0.00085</u>			
16/20M Factor			<u>0.00776</u>		
Comm Veh Factor				<u>0.01733</u>	
Watercraft Factor					<u>0.00115</u>

2024

Glen Elder Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
					68-141g
					80-122
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Glen Elder Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	1	10,541	13,140
Receipts:			
Ad Valorem Tax	44,533	39,935	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,942	1,656
Recreational Vehicle Tax		30	34
16/20M Vehicle Tax		262	310
Commercial Vehicle Tax		745	692
Watercraft Tax		39	46
Special Highway/Gasoline Tax		1,887	1,859
Intangible Tax		417	400
Reimbursement (CVA)	1,478		
Interest on Idle Funds	24		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	46,035	45,257	4,997
Resources Available:	46,036	55,798	18,137
Expenditures:			
Officers Pay	1,200	1,400	1,400
Salaries & Wages	9,668	9,258	10,000
Employee Benefits	1,873	1,500	1,500
Road Maintenance		5,000	5,000
Road Materials	10,659	12,000	19,782
Tractor Rental	2,145	2,000	2,000
Equipment Repairs	1,134	3,000	3,000
Insurance	1,702	2,000	2,000
Fuel	7,040	5,500	5,500
Publications	55	100	100
Office Supplies/Stamps	19	100	100
Accounting		800	800
Lease Purchase Payment			6,890
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	35,495	42,658	58,072
Unencumbered Cash Balance Dec 31	10,541	13,140	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	44,534	46,658	58,072
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	58,072
		Tax Required	39,935
		Delinquent Comp Rate: 0.0%	0
		Amount of 2023 Ad Valorem Tax	39,935

Special Machinery

K.S.A. 68-141g	2022 Actual Year
Unencumbered Cash Balance, Jan 1	11,478
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	201
Other	
Resources Available:	11,679
Total Expenditures	
Unencumbered Cash Balance, Dec 31	11,679

CPA Summary

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NOTICE OF BUDGET HEARING

The governing body of
Glen Elder Township
Mitchell County

will meet on August 14, 2023 at 7:00 pm at Glen Elder American Legion, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
Road	35,495	11.323	42,658	11.178	58,072	39,935	11.596
Special Machinery							
Totals	35,495	11.323	42,658	11.178	58,072	39,935	11.596
					<i>Revenue Neutral Rate**</i>		
Less: Transfers	0		0		0		
Net Expenditure	35,495		42,658		58,072		
Total Tax Levied	39,935		39,935		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,526,891		3,572,728		3,443,851		
Outstanding Indebtedness,							
Jan 1	2021		2022		2023		
Other	0		0				
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Rod Cooper
Treasurer