

Eureka Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	9,159	9,159	103,933
Receipts:			
Ad Valorem Tax	13,023	13,177	xxxxxxxxxxxxxxxx
Delinquent Tax	36		
Motor Vehicle Tax	215	379	193
Recreational Vehicle Tax			0
16/20M Vehicle Tax	125	122	112
Commercial Vehicle Tax			0
Watercraft Tax			1
Special Highway/Gasoline Tax	2,041	2,015	1,985
Intangible Tax	53	16	78
Transfer from Special Machinery		101,829	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	15,493	117,538	2,369
Resources Available:	24,652	126,697	106,302
Expenditures:			
MC County Public Works Department	15,493	22,664	30,000
Road Improvements			89,378
		100	100
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	15,493	22,764	119,478
Unencumbered Cash Balance Dec 31	9,159	103,933	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	19,799	22,764	119,478
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	119,478
		Tax Required	13,176
		Delinquent Comp Rate:	0.0%
		Amount of 2023 Ad Valorem Tax	13,176

Special Machinery

K.S.A. 68-141g	2022 Actual Year
Unencumbered Cash Balance, Jan 1	51,133
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	51,133
Total Expenditures	
Unencumbered Cash Balance, Dec 31	51,133

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Eureka Township
Mitchell County

will meet on July 31, 2023 at 8:30 am at Mitchell County Courthouse, Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
Road	15,493	6.526	22,764	6.777	119,478	13,176	6.488
Special Machinery							
Totals	15,493	6.526	22,764	6.777	119,478	13,176	6.488
					<i>Revenue Neutral Rate**</i>		
Less: Transfers	5,000		101,829		0		
Net Expenditure	10,493		-79,065		119,478		
Total Tax Levied	13,177		13,177		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,019,152		1,944,285		2,030,771		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Marty Hernandez
Public Works Director