

CERTIFICATE

To the Clerk of Mitchell County, State of Kansas
We, the undersigned, officers of
Custer Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2026; and (3) the
Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

			2026 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund		K.S.A.			
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	5	44,177	22,589	
Special Machinery		5			
Totals		xxxxxx	44,177	22,589	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate 11.382

Does budget require a resolution to exceed the Revenue Neutral Rate? NO

Carolyn Brock

Address:
612 SW Terrace Avenue

Topeka KS 66611

Email:
brockck@sbcglobal.net

Attest: 2025

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

CPA Summary

Custer Township

2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	25,993	30,814	16,258
Receipts:			
Ad Valorem Tax	28,388	22,612	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,113	1,013
Recreational Vehicle Tax		5	2
16/20M Vehicle Tax		291	332
Commercial Vehicle Tax		8	50
Watercraft Tax		6	3
Special Highway/Gasoline Tax		1,511	1,517
Intangible Tax		2,841	2,413
Insurnace Refund			
Interest on Idle Funds	21		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	28,409	28,387	5,330
Resources Available:	54,402	59,201	21,588
Expenditures:			
Officers Pay		600	600
Salaries & Wages			
Employee Benefits			
Overseeing & Mileage			
Road Maintenance	3,087	12,823	14,057
Road Materials		5,000	5,000
Equipment Repairs	7,936	8,000	8,000
Insurance	2,005	3,000	3,000
Machine Hires	1,680	2,500	2,500
Fuel	1,285	3,000	3,000
Publications	50	200	200
Meetings	25		
Postage		300	300
Office Supplies			
Equipment-Mower Rental			
Transfer to Special Machinery	7,520	7,520	7,520
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	23,588	42,943	44,177
Unencumbered Cash Balance Dec 31	30,814	16,258	xxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	39,455	42,943	44,177
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	44,177
		Tax Required	22,589
Delinquent Comp Rate:		0.0%	0
		Amount of 2025 Ad Valorem Tax	22,589

Special Machinery

K.S.A. 68-141g	2024 Actual Year
Unencumbered Cash Balance, Jan 1	47,061
Transfers from:	
Road Fund	7,520
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	54,581
Total Expenditures	
Unencumbered Cash Balance, Dec 31	54,581

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Custer Township
Mitchell County

will meet on August 12, 2025 at 8:00 AM at Hunter's Café, 106 E First St, Hunter for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2024		Current Year Estimate 2025		Proposed Budget 2026		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
Road	23,588	10.445	42,943	10.830	44,177	22,589	11.382
Special Machinery							
Totals	23,588	10.445	42,943	10.830	44,177	22,589	11.382
					<i>Revenue Neutral Rate**</i>		
Less: Transfers	7,520		7,520		7,520		
Net Expenditure	16,068		35,423		36,657		
Total Tax Levied	22,615		22,612		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,165,095		2,085,635		1,984,566		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Galen Seehafer
Treasurer