CERTIFICATE

2024

To the Clerk of Mitchell County, State of Kansas We, the undersigned, officers of

Custer Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the

Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

			2024	4 Adopted Budget	
				Amount of 2023	Final Tax Rate
		Page	Budget Authority		(County Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only)
Alloc of MVT, RVT, and 16/2	20M Vehicles				
Schedule of Transfers		3			
Statement of Indebt. & Lease/	Purchase	4			
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	5	39,455	22,615	
	1				
	1				
Special Machinery		5			
Totals		XXXXXX	39,455	22,615	
Budget Hearing Notice		0	0,100	22,010	County Clerk's Use Only
Combined Rate and Budget H	earing Notice	0			
Rate Hearing Notice					
Neighborhood Revitalization	Rehate				Nov 1, 2023 Total
Regibornood Revitalization	Rebaie				Assessed Valuation
			Rev	enue Neutral Rate	10.456
Assisted by:			KC v	chuc Neutrai Rate	10.450
Carolyn Brock					
Calofyli Block		-			
Address:		-			
612 SW Terrace Avenue					
Topeka KS 66611		-			
Email:		-			
brockck@sbcgloabal.net					
bioekek@sbegioabai.net		-			
Attest:	2023				
Attest	_ 2023				
County Clerk	-		Conversion of Doday		
County Clerk			Governing Body		
	2		C		
Special Road Election held	for	r Mill	s for years.		
First levy in					
CPA Summary					

2024

Custer Township Mitchell County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Tax Levy Amount in	Allocation for Year 2024					
for 2023	2023 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft	
General		0	0	0	0	0	
Debt Service	0	0	0	0	0	0	
Library	0	0	0	0	0	0	
Road	22,615	803	0	349	0	4	
	0	0	0	0	0	0	
	0	0	0	0	0	0	
	0	0	0	0	0	0	
	0	0	0	0	0	0	
	0	0	0	0	0	0	
	0	0	0	0	0	0	
Total	22,615	803	0	349	0	4	
County Treas Recreationa County Treas 16/20M Ve County Treas Commercia County Treas Watercraft	chicle Estimate al Vehicle Tax Estimate	_	0	349	0		
	MVT Factor	0.03551	0.00000				
			16/20M Factor	0.01543			
				Comm Veh Factor	0.00000		
					Watercraft Factor	0.0001	

2024

Custer Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Road	Special Machinery	7,520	7,520	7,520	68-141g
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,020	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
	Total	7,520	7,520	7,520	
	Adjustments*				
	Adjusted Totals	7,520	7,520	7,520	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

2024

Custer Township Mitchell County

STATEMENT OF INDEBTEDNESS

Type of	Date of	Interest Rate	Amount	Amount Outstanding	Dat	e Due		unt Due 123		unt Due 124
Debt	Issue	%	Issued	Jan 1, 2023	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023		Payments Due 2024
None							
				Total	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Custer Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance January 1	15,307	18,244	11.43
Receipts:	10,007	10,211	11,107
Ad Valorem Tax	27,687	22.615	xxxxxxxxxxxx
Delinquent Tax		,	
Motor Vehicle Tax		744	803
Recreational Vehicle Tax		6	
16/20M Vehicle Tax		371	349
Commercial Vehicle Tax		32	(
Watercraft Tax		5	4
Special Highway/Gasoline Tax		1,557	1,534
Intangible Tax		1,983	2,713
Insurnace Refund			
Interest on Idle Funds	14		
Neighborhood Revitalization Rebate			(
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	27,701	27,313	5,403
Resources Available:	43,008	45,557	16,840
Expenditures:	- /		
Officers Pay		600	600
Salaries & Wages		000	000
Employee Benefits			
Overseeing & Mileage			
Road Maintenance	12,148	10,000	14,335
Road Materials	12,140	5,000	5,000
Equipment Repairs	784	3,000	3,000
Insurance	2.005	2,500	3,000
Machine Hires	1,925	2,500	2,500
Fuel	327	2,500	3,000
Publications	55	2,500	200
Fublications	55	200	200
Postage		300	300
Office Supplies			
Equipment-Mower			
Transfer to Special Machinery	7,520	7,520	7,520
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	24,764	34,120	39,455
Unencumbered Cash Balance Dec 31	18,244	11,437	*****
2022/2023/2024 Budget Authority Amount:	32,203	42,620	39,455
	Non-	Appropriated Balance	
		ure/Non-Appr Balance	

Total Expenditure/Non-Appr Balance Tax Required 22,615 Delinquent Comp Rate: 0.0% Amount of 2023 Ad Valorem Tax 0

22,615

Special Machinery

K.S.A. 68-141g	2022 Actual Year
Unencumbered Cash Balance, Jan 1	32,021
Transfers from:	
Road Fund	7,520
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	39,541
Total Expenditures	
Unencumbered Cash Balance, Dec 31	39,541

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of <u>Custer Township</u>

<u>Mitchell County</u> will meet on August 7, 2023 at 8:00 am at Hunter's Café, Hunter, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing. **BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2022	Current Year Es	timate 2023	Propo		
		Actual		Actual		Amount of	Proposed
		Tax		Tax	Budget Authority	2023 Ad	Estimated
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Tax Rate*
Road	24,764	10.632	34,120	10.258	39,455	22,615	10.455
Special Machinery							
Totals	24,764	10.632	34,120	10.258	39,455	22,615	10.455
					Revenue	Neutral Rate**	10.456
Less: Transfers	7,520		7,520		7,520		
Net Expenditure	17,244		26,600		31,935		
Total Tax Levied	22,165		22,615		XXXXXXXXXXXXXXXXX		
Assessed Valuation: Township	2,127,125	[2,204,740		2,163,026		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Galen Seehafer Treasurer

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