

CERTIFICATE

To the Clerk of Mitchell County, State of Kansas
 We, the undersigned, officers of
Custer Township
 certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was approved and adopted as the
 maximum expenditures for the various funds for the year 2024; and (3) the
 Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

			2024 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	5	39,455	22,615	
Special Machinery		5			
Totals		xxxxxx	39,455	22,615	
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 10.456

Assisted by:
 Carolyn Brock _____

Address:
 612 SW Terrace Avenue _____
 Topeka KS 66611 _____
 Email:
 brockck@sbcglobal.net _____

Attest: _____ 2023

 County Clerk

 Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
 First levy in _____.

CPA Summary

Custer Township
Mitchell County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	22,615	803	0	349	0	4
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	22,615	803	0	349	0	4

County Treas Motor Vehicle Estimate 803

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 349

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 4

MVT Factor 0.03551

RVT Factor 0.00000

16/20M Factor 0.01543

Comm Veh Factor 0.00000

Watercraft Factor 0.00018

Custer Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	15,307	18,244	11,437
Receipts:			
Ad Valorem Tax	27,687	22,615	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		744	803
Recreational Vehicle Tax		6	0
16/20M Vehicle Tax		371	349
Commercial Vehicle Tax		32	0
Watercraft Tax		5	4
Special Highway/Gasoline Tax		1,557	1,534
Intangible Tax		1,983	2,713
Insurnace Refund			
Interest on Idle Funds	14		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	27,701	27,313	5,403
Resources Available:	43,008	45,557	16,840
Expenditures:			
Officers Pay		600	600
Salaries & Wages			
Employee Benefits			
Overseeing & Mileage			
Road Maintenance	12,148	10,000	14,335
Road Materials		5,000	5,000
Equipment Repairs	784	3,000	3,000
Insurance	2,005	2,500	3,000
Machine Hires	1,925	2,500	2,500
Fuel	327	2,500	3,000
Publications	55	200	200
Postage		300	300
Office Supplies			
Equipment-Mower			
Transfer to Special Machinery	7,520	7,520	7,520
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	24,764	34,120	39,455
Unencumbered Cash Balance Dec 31	18,244	11,437	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	32,203	42,620	39,455
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	39,455
		Tax Required	22,615
Delinquent Comp Rate:		0.0%	0
Amount of 2023 Ad Valorem Tax			22,615

Special Machinery

K.S.A. 68-141g	2022 Actual Year
Unencumbered Cash Balance, Jan 1	32,021
Transfers from:	
Road Fund	7,520
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	39,541
Total Expenditures	
Unencumbered Cash Balance, Dec 31	39,541

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Custer Township
Mitchell County

will meet on August 7, 2023 at 8:00 am at Hunter's Café, Hunter, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
Road	24,764	10.632	34,120	10.258	39,455	22,615	10.455
Special Machinery							
Totals	24,764	10.632	34,120	10.258	39,455	22,615	10.455
					<i>Revenue Neutral Rate**</i>		
							<i>10.456</i>
Less: Transfers	7,520		7,520		7,520		
Net Expenditure	17,244		26,600		31,935		
Total Tax Levied	22,165		22,615		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,127,125		2,204,740		2,163,026		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Galen Seehafer
Treasurer