

**CERTIFICATE**

To the Clerk of Mitchell County, State of Kansas  
We, the undersigned, officers of  
**Center Township**  
certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2024; and (3) the  
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

			2024 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
	Page No.				
Alloc of MVT, RVT, and 16/20M Vehicles	2				
Schedule of Transfers	3				
Statement of Indebt. & Lease/Purchase	4				
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	5	47,943	35,000	
Special Machinery	5				
<b>Totals</b>	xxxxxx		47,943	35,000	
Budget Hearing Notice	0				County Clerk's Use Only
Combined Rate and Budget Hearing Notice	6				
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate

Assisted by:  
Carolyn Brock \_\_\_\_\_  
\_\_\_\_\_  
Address:  
612 SW Terrace Avenue \_\_\_\_\_  
Topeka KS 66611 \_\_\_\_\_  
Email:  
brockck@sbcglobal.net \_\_\_\_\_  
Attest: \_\_\_\_\_ 2023 \_\_\_\_\_  
\_\_\_\_\_  
County Clerk Governing Body

Special Road Election held for Mills for years.  
First levy in \_\_\_\_\_.

CPA Summary
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Center Township  
Mitchell County

2024

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	35,000	588	2	121	0	27
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>35,000</b>	<b>588</b>	<b>2</b>	<b>121</b>	<b>0</b>	<b>27</b>

County Treas Motor Vehicle Estimate 588

County Treas Recreational Vehicle Estimate 2

County Treas 16/20M Vehicle Estimate 121

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 27

MVT Factor 0.01680

RVT Factor 0.00006

16/20M Factor 0.00346

Comm Veh Factor 0.00000

Watercraft Factor 0.00077





Center Township

2024

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Road</b>	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	8,909	17,005	9,057
Receipts:			
Ad Valorem Tax	29,953	35,000	xxxxxxxxxxxxxxx
Delinquent Tax	64		
Motor Vehicle Tax	491	717	588
Recreational Vehicle Tax	2	8	2
16/20M Vehicle Tax	105	132	121
Commercial Vehicle Tax			0
Watercraft Tax	19	23	27
Special Highway/Gasoline Tax	2,710	2,676	2,636
Intangible Tax	386	591	512
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>33,730</b>	<b>39,147</b>	<b>3,886</b>
<b>Resources Available:</b>	<b>42,639</b>	<b>56,152</b>	<b>12,943</b>
Expenditures:			
MC County Public Works Dept	25,579	46,995	47,843
Road Materials			
Publications	55	100	100
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>25,634</b>	<b>47,095</b>	<b>47,943</b>
Unencumbered Cash Balance Dec 31	17,005	9,057	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	34,389	47,095	47,943
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	47,943
		Tax Required	35,000
	Delinquent Comp Rate: 0.0%		0
	Amount of 2023 Ad Valorem Tax		35,000

**Special Machinery**

K.S.A. 68-141g	2022 Actual Year
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>0</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>0</b>

**CPA Summary**

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**NOTICE OF BUDGET HEARING**

The governing body of  
**Center Township**  
**Mitchell County**

will meet on July 31, 2023 at 8:30 am at Mitchell County Commissioner's Room, Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
Road	25,634	10.786	47,095	12.758	47,943	35,000	13.300
<b>Totals</b>	<b>25,634</b>	<b>10.786</b>	<b>47,095</b>	<b>12.758</b>	<b>47,943</b>	<b>35,000</b>	<b>13.300</b>
					<i>Revenue Neutral Rate**</i>		
Less: Transfers	0		0		0		
Net Expenditure	25,634		47,095		47,943		
Total Tax Levied	29,986		35,000		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,786,849		2,743,530		2,631,672		

\*Tax rates are expressed in mills.

\*\*Revenue Neutral Rate as defined by KSA 79-2988

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Dale Housh  
Public Works Director