

Center Township

2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	8,711	8,828	8,828
Receipts:			
Ad Valorem Tax	34,740	35,000	xxxxxxxxxxxxxxx
Delinquent Tax	63		
Motor Vehicle Tax	454	476	742
Recreational Vehicle Tax	2		0
16/20M Vehicle Tax	273	268	490
Commercial Vehicle Tax			0
Watercraft Tax	67	49	57
Special Highway/Gasoline Tax	2,664	2,597	2,607
Intangible Tax	512	658	758
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	38,775	39,048	4,654
Resources Available:	47,486	47,876	13,482
Expenditures:			
MC County Public Works Dept	38,608	38,848	48,282
Road Materials			
Publications	50	200	200
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	38,658	39,048	48,482
Unencumbered Cash Balance Dec 31	8,828	8,828	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	47,943	39,048	48,482
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	48,482
		Tax Required	35,000
	Delinquent Comp Rate: 0.0%		0
	Amount of 2025 Ad Valorem Tax		35,000

Special Machinery

K.S.A. 68-141g	2024 Actual Year
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Center Township
Mitchell County

will meet on August 25, 2025 at 9:00 AM at Mitchell County Commissioner's Room, Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2024		Current Year Estimate 2025		Proposed Budget 2026		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
Road	38,658	13.300	39,048	14.539	48,482	35,000	15.666
Totals	38,658	13.300	39,048	14.539	48,482	35,000	15.666
					<i>Revenue Neutral Rate**</i>		<i>15.719</i>
Less: Transfers	0		0		0		
Net Expenditure	38,658		39,048		48,482		
Total Tax Levied	35,000		35,000		xxxxxxxxxxxxxxxx		
Assessed Valuation: Township	2,743,530		2,415,415		2,234,145		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Marty Hernandez
Public Works Director