

2024

**CERTIFICATE**

To the Clerk of Mitchell County, State of Kansas  
We, the undersigned, officers of  
**Cawker Township**  
certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2024; and (3) the  
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

		2024 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
<b>Fund</b>	<b>K.S.A.</b>				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	5	39,360	18,721	
Special Machinery		5			
<b>Totals</b>		xxxxxx	39,360	18,721	
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 9.627

Assisted by:  
Carolyn Brock

Address:  
612 SW Terrace Avenue  
Topeka KS 66611  
Email:  
brockck@sbcgloabal.net

Attest: \_\_\_\_\_ 2023

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

CPA Summary







Cawker Township

2024

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Road</b>	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	36,405	34,989	18,585
Receipts:			
Ad Valorem Tax	21,227	18,721	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		548	507
Recreational Vehicle Tax		10	9
16/20M Vehicle Tax		109	96
Commercial Vehicle Tax		100	58
Watercraft Tax		29	28
Special Highway/Gasoline Tax		1,377	1,356
Sale of Culvert			
Insurance Refund (Grader)			
CVA refund	73		
Interest on Idle Funds	160		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>21,460</b>	<b>20,894</b>	<b>2,054</b>
<b>Resources Available:</b>	<b>57,865</b>	<b>55,883</b>	<b>20,639</b>
Expenditures:			
Officers Pay	1,220	1,350	1,350
Salaries & Wages	6,352	7,000	7,000
Employee Benefits	99	1,500	1,500
Road Maintenance		2,000	2,000
Road Materials	4,153	10,448	12,510
Equipment Repairs	2,824	3,000	3,000
Insurance		6,000	6,000
Fuel	7,455	5,000	5,000
Grader Plug-In	181	400	400
Publications	52	100	100
Meetings	540	500	500
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>22,876</b>	<b>37,298</b>	<b>39,360</b>
Unencumbered Cash Balance Dec 31	34,989	18,585	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	41,029	37,298	39,360
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	39,360
		Tax Required	18,721
		Delinquent Comp Rate: 0.0%	0
		Amount of 2023 Ad Valorem Tax	18,721

**Special Machinery**

K.S.A. 68-141g	2022 Actual Year
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>0</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>0</b>

<b>CPA Summary</b>
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**NOTICE OF BUDGET HEARING**

The governing body of  
**Cawker Township**  
**Mitchell County**

will meet on August 1, 2023 at 7:00 PM at Hindquarter's, E Highway 24, Cawker City for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
Road	22,876	9.249	37,298	9.366	39,360	18,721	9.627
Special Machinery							
<b>Totals</b>	<b>22,876</b>	<b>9.249</b>	<b>37,298</b>	<b>9.366</b>	<b>39,360</b>	<b>18,721</b>	<b>9.627</b>
					<i>Revenue Neutral Rate**</i>		<i>9.627</i>
Less: Transfers	0		0		0		
Net Expenditure	22,876		37,298		39,360		
Total Tax Levied	18,721		18,721		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,024,110		1,998,996		1,944,721		

\*Tax rates are expressed in mills.

\*\*Revenue Neutral Rate as defined by KSA 79-2988

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Bob Burda  
Trustee