

CERTIFICATE

To the Clerk of Mitchell County, State of Kansas
We, the undersigned, officers of
Blue Hill Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2026; and (3) the
Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

		2026 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	5	35,730	32,488	
Special Machinery		5			
Totals		xxxxxx	35,730	32,488	
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate 13.722

Does budget require a resolution to exceed the Revenue Neutral Rate? **YES**

Carolyn Brock

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612 SW Terrace Avenue

Topeka KS 66611

Email:
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Attest: 2025

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

CPA Summary

Blue Hill Township

2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	301	281	78
Receipts:			
Ad Valorem Tax	25,362	22,488	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		763	1,005
Recreational Vehicle Tax			0
16/20M Vehicle Tax		180	325
Commercial Vehicle Tax		69	37
Watercraft Tax		1	0
Special Highway/Gasoline Tax		1,791	1,797
Refund	20		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	25,382	25,292	3,164
Resources Available:	25,683	25,573	3,242
Expenditures:			
Officers Pay	1,000	800	800
Salaries & Wages			
Employee Benefits			
Road Maintenance (Grading)	4,419	4,000	4,000
Road Materials	16,610	7,645	17,880
Publications	54	150	150
Insurance	2,384	2,400	2,400
Fuel	935	3,100	3,100
Spray		500	500
Shed			
Repairs		4,700	4,700
Tree Removal/Trimming		1,000	1,000
Mowing		1,200	1,200
Grader Usage (Round Springs Twp)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	25,402	25,495	35,730
Unencumbered Cash Balance Dec 31	281	78	XXXXXXXXXXXXXXX
2024/2025/2026 Budget Authority Amount:	25,409	25,495	35,730
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	35,730
		Tax Required	32,488
		Delinquent Comp Rate: 0.0%	0
		Amount of 2025 Ad Valorem Tax	32,488

Special Machinery

K.S.A. 68-141g	2024 Actual Year
Unencumbered Cash Balance, Jan 1	33,065
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Nationwide-Insurance Claim	
Interest on Idle Funds	
Other	
Resources Available:	33,065
Total Expenditures	1,764
Unencumbered Cash Balance, Dec 31	31,301

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Blue Hill Township
Mitchell County

will meet on August 21, 2025 at 7:00 pm at Ronald Heller Residence's, 1921 W Road, Hunter for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2024		Current Year Estimate 2025		Proposed Budget 2026			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*	
Road	25,402	11.956	25,495	12.904	35,730	32,488	19.824	
Special Machinery	1,764							
Totals	27,166	11.956	25,495	12.904	35,730	32,488	19.824	
<i>Revenue Neutral Rate**</i>								<i>13.722</i>
Less: Transfers	0		0		0			
Net Expenditure	27,166		25,495		35,730			
Total Tax Levied	22,488		22,488		xxxxxxxxxxxxxxx			
Assessed Valuation:								
Township	1,880,949		1,742,686		1,638,796			

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Ronald Heller
Treasurer