

2024

CERTIFICATE

To the Clerk of Mitchell County, State of Kansas
We, the undersigned, officers of
Blue Hill Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

		2024 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	5	25,409	22,488	
Special Machinery		5			
Totals		xxxxxx	25,409	22,488	
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 11.959

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcgloabal.net

Attest: _____ 2023

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

CPA Summary

2024

Blue Hill Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
					68-141g
					80-122
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Blue Hill Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	197	299	98
Receipts:			
Ad Valorem Tax	25,298	22,488	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		963	776
Recreational Vehicle Tax			0
16/20M Vehicle Tax		272	229
Commercial Vehicle Tax		35	0
Watercraft Tax			1
Special Highway/Gasoline Tax			1,817
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	25,298	23,758	2,823
Resources Available:	25,495	24,057	2,921
Expenditures:			
Officers Pay	600	800	800
Salaries & Wages			
Employee Benefits			
Road Maintenance (Grading)	1,229	2,000	4,000
Road Materials	8,000	8,159	7,609
Publications	55	100	100
Insurance	1,917	2,000	2,000
Fuel		3,500	3,500
Spray		500	500
Shed			
Repairs	4,170	4,700	4,700
Tree Removal/Trimming		1,000	1,000
Mowing		1,200	1,200
Tractor LP Payment	2,925		
Transfer to Special Machinery	6,300		
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	25,196	23,959	25,409
Unencumbered Cash Balance Dec 31	299	98	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	25,239	26,959	25,409
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	25,409
		Tax Required	22,488
		Delinquent Comp Rate: 0.0%	0
		Amount of 2023 Ad Valorem Tax	22,488

Special Machinery

K.S.A. 68-141g	2022 Actual Year
Unencumbered Cash Balance, Jan 1	21,645
Transfers from:	
Road Fund	6,300
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Nationwide-Insurance Claim	5,120
Interest on Idle Funds	
Other	
Resources Available:	33,065
Total Expenditures	
Unencumbered Cash Balance, Dec 31	33,065

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Blue Hill Township
Mitchell County

will meet on August 15, 2023 at 7:30 pm at Ronald Heller Residence's for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
Road	25,196	11.741	23,959	11.741	25,409	22,488	11.959
Special Machinery							
Totals	25,196	11.741	23,959	11.741	25,409	22,488	11.959
					<i>Revenue Neutral Rate**</i>		
Less: Transfers	0		0		0		
Net Expenditure	25,196		23,959		25,409		
Total Tax Levied	22,488		22,488		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,915,458		1,915,356		1,880,503		
Outstanding Indebtedness,							
Jan 1	2021		2022		2023		
Other	0		0		0		
Lease Purchase Principal	5,500		2,750		0		
Total	5,500		2,750		0		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Ronald Heller
Treasurer