CERTIFICATE

2024

To the Clerk of Mitchell County, State of Kansas We, the undersigned, officers of

Blue Hill Township

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the

Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

			2024	4 Adopted Budget	
				Amount of 2023	Final Tax Rate
		Page	Budget Authority		(County Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only)
Alloc of MVT, RVT, and 16/	20M Vehicles 7		•	•	
Schedule of Transfers		3			
Statement of Indebt. & Lease	/Purchase	4			
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113			0	
Library	12-1220				
Road	68-518c	5	25,409	22,488	
Koad	00-5160	5	25,409	22,400	
	-				
	_				
	_				
	-				
	-				
Special Machinery		5			
Totals		XXXXXX	25,409	22,488	
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget H	Iearing Notice				
Rate Hearing Notice					
Neighborhood Revitalization	Rebate				Nov 1, 2023 Total
L 14					Assessed Valuation
			Rev	enue Neutral Rate	11.959
Assisted by:					
Carolyn Brock					
<u>Canolyn Brotn</u>		-			
Address:		-			
612 SW Terrace Avenue					
Topeka KS 66611		-			
Email:		-			
brockck@sbcgloabal.net		-			
A	2022				
Attest:	_ 2023				
	_				
County Clerk			Governing Body		
Special Road Election held	for	: Mill	s for years.		
First levy in					
CPA Summary					
~ ,					
1					

Blue Hill Township Mitchell County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Tax Levy Amount in		All	location for Year 202	4	
for 2023	2023 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	22,488	776	0	229	0	1
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	22,488	776	0	229	0	1
County Treas 16/20M Ve County Treas Commercia			-	229	0	
County Treas Watercraft	Tax Estimate				-	
	MVT Factor	0.03451				
		RVT Factor	0.00000			
			16/20M Factor	0.01018		
				Comm Veh Factor	0.00000	
					Watercraft Factor	0.0000

2024

Blue Hill Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute	
<u> </u>	10.	2022	2023	2024	Statute	-
					68-141g 80-122	Road Gen
						ł
						1
						+
						1
	Total	0	0	0		
	Adjustments*]	
	Adjusted Totals	0	0	0	J	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

2024

Blue Hill Township Mitchell County

STATEMENT OF INDEBTEDNESS

Type of	Date of	Interest Rate	Amount	Amount Outstanding	Dat	e Due		unt Due 123		unt Due 124
Debt	Issue	%	Issued	Jan 1, 2023	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023		Payments Due 2024
None							
				Total	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Blue Hill Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX	Prior Year	Current Year	Proposed Budget
Road	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance January 1	197	299	98
Receipts:	171	=//	
Ad Valorem Tax	25,298	22 488	*****
Delinquent Tax	23,270	22,100	
Motor Vehicle Tax		963	776
Recreational Vehicle Tax		705	,,(
16/20M Vehicle Tax		272	229
Commercial Vehicle Tax		35	
Watercraft Tax		55	
Special Highway/Gasoline Tax			1,81
Interest on Idle Funds			
Neighborhood Revitalization Rebate			(
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	25,298	23,758	/
Resources Available:	25,495	24,057	2,92
Expenditures:			
Officers Pay	600	800	80
Salaries & Wages			
Employee Benefits			
Road Maintenance (Grading)	1,229	2,000	4,00
Road Materials	8,000	8,159	7,60
Publications	55	100	10
Insurance	1,917	2,000	
Fuel	-,	3,500	3,50
Spray		500	50
Shed		200	20
Repairs	4,170	4,700	4,700
Tree Removal/Trimming	7,170	1.000	,
Mowing		1,200	1,200
Tractor LP Payment	2,925	1,200	1,20
Transfor to Special Mashingry	6 200		
Transfer to Special Machinery	6,300		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures		AA ^ = ^	A
Total Expenditures	25,196	23,959	/
Unencumbered Cash Balance Dec 31	299		XXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	25,239 Non	-Appropriated Balance	25,40
		ure/Non-Appr Balance	25,40
		Tax Required	22,48
E	Delinquent Comp Rate:	0.0%	
		2023 Ad Valorem Tax	22 489

Amount of 2023 Ad Valorem Tax 22,488

Special Machinery K.S.A. 68-141g Unencumbered Cash Balance, Jan 1 **2022 Actual Year** 21,645 Transfers from: Road Fund 6,300 General Fund(No Levy) General Fund(Gen has Levy) 0 0 Mationwide-Insurance Claim Interest on Idle Funds 5,120 Other **Resources Available:** 33,065 Total Expenditures Unencumbered Cash Balance, Dec 31 33,065

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of <u>Blue Hill Township</u>

<u>Mitchell County</u> will meet on August 15, 2023 at 7:30 pm at Ronald Heller Residence's for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Es	timate 2023	Proposed Budget 2024			
		Actual		Actual		Amount of	Proposed	
		Tax		Tax	Budget Authority	2023 Ad	Estimated	
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Tax Rate*	
Road	25,196	11.741	23,959	11.741	25,409	22,488	11.959	
Special Machinery								
Totals	25,196	11.741	23,959	11.741	25,409	22,488	11.959	
					Revenue	Neutral Rate**	11.959	
Less: Transfers	0		0		0			
Net Expenditure	25,196		23,959		25,409			
Total Tax Levied	22,488		22,488		XXXXXXXXXXXXXXXX			
Assessed Valuation:								
Township	1,915,458		1,915,356		1,880,503			
Outstanding Indebtedness,		-						
Jan 1	2021		2022		2023			
Other	0		0		0			
Lease Purchase Principal	5,500		2,750		0			
Total	5,500		2,750		0			
*Tax rates are expressed in n	nills.	-						
**Revenue Neutral Rate as de	fined by KSA 79-29	88						

Ronald Heller Treasurer

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