

2024

**CERTIFICATE**

To the Clerk of Mitchell County, State of Kansas  
We, the undersigned, officers of  
**Asherville Township**  
certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2024; and (3) the  
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

		2024 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
<b>Fund</b>	<b>K.S.A.</b>				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	5	54,306	47,681	
Special Machinery		5			
<b>Totals</b>		xxxxxx	54,306	47,681	
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		6			
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 14.593

Assisted by:  
Carolyn Brock \_\_\_\_\_

Address:  
612 SW Terrace Avenue \_\_\_\_\_  
Topeka KS 66611 \_\_\_\_\_  
Email:  
brockck@sbcgloabal.net \_\_\_\_\_

Attest: \_\_\_\_\_ 2023 \_\_\_\_\_

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

CPA Summary







Asherville Township

2024

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Road</b>	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	624	582	306
Receipts:			
Ad Valorem Tax	52,436	47,681	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,996	1,746
Recreational Vehicle Tax		21	25
16/20M Vehicle Tax		522	1,367
Commercial Vehicle Tax		164	68
Watercraft Tax		74	59
Special Highway/Gasoline Tax		2,355	2,320
Intangible Tax	405	961	735
Transfer from special Machinery			
US Treasurer			
Repair Refund			
J Deere Credit Refund			
Interest on Idle Funds	85		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>52,926</b>	<b>53,774</b>	<b>6,320</b>
<b>Resources Available:</b>	<b>53,550</b>	<b>54,356</b>	<b>6,626</b>
Expenditures:			
Officer Pay	2,640	1,000	1,000
Salaries & Wages	6,030	11,000	11,000
Employee Benefits	1,061	1,000	1,000
Road Maintenance	2,157	5,000	5,000
Road Materials	3,607	16,000	16,256
Equipment & Rentals		2,000	2,000
Repairs	4,587	5,000	5,000
Insurance	2,672	3,500	3,500
Fuel	8,366	6,300	6,300
Publications	55	150	150
Utilities	362	1,000	1,000
Office Supplies		400	400
Noxious Weeds		500	500
Bookkeeping		1,200	1,200
Transfer to Special Machinery	<b>21,392</b>		
Does transfer exceed 25% of Resources Avail	Not Authorized		
Miscellaneous	40		
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>52,969</b>	<b>54,050</b>	<b>54,306</b>
Unencumbered Cash Balance Dec 31	582	306	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	50,915	59,050	54,306
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	54,306
		Tax Required	47,681
		Delinquent Comp Rate:	0.0%
		Amount of 2023 Ad Valorem Tax	47,681

See Tab A

**Special Machinery**

K.S.A. 68-141g	2022 Actual Year
Unencumbered Cash Balance, Jan 1	17,621
Transfers from:	
Road Fund	21,392
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>39,013</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>39,013</b>

**CPA Summary**

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**NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING**

The governing body of  
**Asherville Township**  
**Mitchell County**

will meet on August 27, 2023 at 6:00 pm at Asherville Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
Road	52,969	13.503	54,050	13.791	54,306	47,681	14.592
Special Machinery							
<b>Totals</b>	<b>52,969</b>	<b>13.503</b>	<b>54,050</b>	<b>13.791</b>	<b>54,306</b>	<b>47,681</b>	<b>14.592</b>
					<i>Revenue Neutral Rate**</i>		
Less: Transfers	2,000		0		0		
Net Expenditure	50,969		54,050		54,306		
Total Tax Levied	45,740		47,681		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,387,504		3,457,488		3,267,500		

\*Tax rates are expressed in mills.

\*\*Revenue Neutral Rate as defined by KSA 79-2988

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Daniel Burmmer  
Clerk