

CERTIFICATE

2026

To the Clerk of Mitchell County, State of Kansas

We, the undersigned, officers of

Prairie Grove Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2026; and (3) the
Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

		2026 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	17-1330	5	18,092	10,665	
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxx	18,092	10,665	
Budget Hearing Notice		7			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	1.887
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by: Carolyn Brock

Address: _____
612 SW Terrace Avenue _____
Topeka KS 66611 _____
Email: _____
brockck@sbcglobal.net _____

Attest: _____, 2025

County Clerk

Governing Body

CPA Summary

Prairie Grove Cemetery
Mitchell County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10,665	1,029	24	41	129	56
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	10,665	1,029	24	41	129	56

County Treas Motor Vehicle Estimate 1,029

County Treas Recreational Vehicle Estimate 24

County Treas 16/20M Vehicle Estimate 41

County Treas Commercial Vehicle Tax Estimate 129

County Treas Watercraft Tax Estimate 56

MVT Factor 0.09648

RVT Factor 0.00225

16/20M Factor 0.00384

Comm Veh Facto 0.01210

Watercraft Facto: 0.00525

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	20,641	22,001	6,048
Receipts:			
Ad Valorem Tax	11,856	10,665	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		1,106	1,029
Recreational Vehicle Tax		22	24
16/20M Vehicle Tax		35	41
Commercial Vehicle Tax		143	129
Watercraft Tax		54	56
LAVTR			0
Sale of Lots	153	100	100
Opening Graves			
Interest on Idle Funds	122		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	12,131	12,125	1,379
Resources Available:	32,772	34,126	7,427
Expenditures:			
Personal Services (Mowing)	3,670	9,500	9,500
Insurance	978	1,000	1,000
Weed Control		500	500
Supplies		1,000	1,000
Equipment & Repairs/Fuel		13,078	3,092
Publications	384	500	500
Road Improvements		2,500	2,500
Transfer to Machinery Reserve			
Operations	5,739		
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	10,771	28,078	18,092
Unencumbered Cash Balance Dec 31	22,001	6,048	XXXXXXXXXXXXXXXXXX
2024/2025/2026 Budget Authority Amount	25,295	28,078	18,092
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	18,092
		Tax Required	10,665
	Delinquent Comp Rate: 0.0%		0
	Amount of 2025 Ad Valorem Tax		10,665

CPA Summary

Prairie Grove Cemetery

NON-BUDGETED FUNDS
(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

Trust Fund-Tichy		Trust Fund-Shearer		Machinery Reserve		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	5,000	Cash Balance Jan 1	1,000	Cash Balance Jan 1	5,521	Cash Balance Jan 1		Cash Balance Jan 1		11,521

Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	5,000	Resources Available:	1,000	Resources Available:	5,521	Resources Available:	0	Resources Available:	0	11,521

Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	5,000	Cash Balance Dec 31	1,000	Cash Balance Dec 31	5,521	Cash Balance Dec 31	0	Cash Balance Dec 31	0	11,521

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** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
2026 Special District

The governing body of
Prairie Grove Cemetery
Mitchell County

will meet on August 19, 2025 at 2:00 PM at Cawker City Senior Center. E Highway 24, Cawker City for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2024		Current Year Estimate for 2024		Proposed Budget Year for 2026		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	10,771	1.802	28,078	1.827	18,092	10,665	1.887
Trusts & Reserve							
Totals	10,771	1.802	28,078	1.827	18,092	10,665	1.887
	<i>Revenue Neutral Rate**</i>						<i>1.887</i>
Less: Transfers	0		0		0		
Net Expenditures	10,771		28,078		18,092		
Total Tax Levied	10,665		10,665		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	5,919,074		5,839,169		5,652,711		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Janet Bronson