

CERTIFICATE

2026

To the Clerk of Mitchell County, State of Kansas

We, the undersigned, officers of

Greenwood Union Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2026; and (3) the
Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

		2026 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	17-1330	5	33,646	6,162	
Debt Service	10-113				
Totals		xxxxxxx	33,646	6,162	
Budget Hearing Notice		#REF!			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	3.042
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by: Carolyn Brock

Address: _____
612 SW Terrace Avenue _____
Topeka KS 66611 _____
Email: _____
brockck@sbcglobal.net _____

Attest: _____, 2025

County Clerk

Governing Body

CPA Summary

Greenwood Union Cemetery
Mitchell County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	6,162	258	1	64	14	3
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	6,162	258	1	64	14	3

County Treas Motor Vehicle Estimate 258

County Treas Recreational Vehicle Estimate 1

County Treas 16/20M Vehicle Estimate 64

County Treas Commercial Vehicle Tax Estimate 14

County Treas Watercraft Tax Estimate 3

MVT Factor 0.04187

RVT Factor 0.00016

16/20M Factor 0.01039

Comm Veh Facto 0.00227

Watercraft Facto: 0.00049

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	34,034	31,649	27,044
Receipts:			
Ad Valorem Tax	6,639	6,162	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		324	258
Recreational Vehicle Tax		1	1
16/20M Vehicle Tax		62	64
Commercial Vehicle Tax		2	14
Watercraft Tax		4	3
LAVTR			0
Sale of Lots	75	100	100
Interest on Idle Funds	1		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	6,715	6,655	440
Resources Available:	40,749	38,304	27,484
Expenditures:			
Operations		500	500
Mowing	5,350	7,500	7,500
Tree Maintenance	3,700	1,000	1,000
Road Maintenance			
Publications	50	200	200
MC Weed Department		1,000	1,000
Paint Supplies		1,000	1,000
Kansas Sec. of State fee		60	60
Improvements			22,386
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	9,100	11,260	33,646
Unencumbered Cash Balance Dec 31	31,649	27,044	xxxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	32,513	32,213	33,646
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	33,646
		Tax Required	6,162
	Delinquent Comp Rate: 0.0%		0
	Amount of 2025 Ad Valorem Tax		6,162

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
2026 Special District

The governing body of
Greenwood Union Cemetery
Mitchell County

will meet on August 12, 2025 at 7:00 PM at United Methodist Church, 302 N Gaylord St, Hunter for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2024		Current Year Estimate for 2024		Proposed Budget Year for 2026		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	9,100	2.727	11,260	2.885	33,646	6,162	3.041
Totals	9,100	2.727	11,260	2.885	33,646	6,162	3.041
<i>Revenue Neutral Rate**</i>							3.042
Less: Transfers	0		0		0		
Net Expenditures	9,100		11,260		33,646		
Total Tax Levied	6,162		6,162		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,259,674		2,136,178		2,026,015		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Jayne Heller