

CERTIFICATE

2026

To the Clerk of Mitchell County, State of Kansas

We, the undersigned, officers of

High Prairie Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2026; and (3) the
Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

		2026 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	17-1330	5	1,661	1,011	
Debt Service	10-113				
Totals		xxxxxxx	1,661	1,011	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	0.970
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by: Carolyn Brock

Address: _____
612 SW Terrace Avenue _____
Topeka KS 66611 _____
Email: _____
brockck@sbcglobal.net _____

Attest: _____, 2025

County Clerk

Governing Body

CPA Summary

High Prairie Cemetery
Mitchell County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,011	47	1	17	2	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,011	47	1	17	2	1

County Treas Motor Vehicle Estimate 47

County Treas Recreational Vehicle Estimate 1

County Treas 16/20M Vehicle Estimate 17

County Treas Commercial Vehicle Tax Estimate 2

County Treas Watercraft Tax Estimate 1

MVT Factor 0.04649

RVT Factor 0.00099

16/20M Factor 0.01682

Comm Veh Facto 0.00198

Watercraft Facto: 0.00099

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	971	904	582
Receipts:			
Ad Valorem Tax	1,088	1,011	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		47	47
Recreational Vehicle Tax		1	1
16/20M Vehicle Tax		17	17
Commercial Vehicle Tax		2	2
Watercraft Tax		1	1
LAVTR			0
Interest on Idle Funds	2		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	1,090	1,079	68
Resources Available:	2,061	1,983	650
Expenditures:			
Operations			
Mowing	500	1,300	1,300
Tree Maintenance			
Spraying			
Publications	57	101	101
Improvements			
Fence Account	600		260
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	1,157	1,401	1,661
Unencumbered Cash Balance Dec 31	904	582	XXXXXXXXXXXXXXXXXX
2024/2025/2026 Budget Authority Amount	1,821	1,401	1,661
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,661
		Tax Required	1,011
	Delinquent Comp Rate: 0.0%		0
	Amount of 2025 Ad Valorem Tax		1,011

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
2026 Special District

The governing body of
High Prairie Cemetery
Mitchell County

will meet on August 13, 2025 at 7:00 PM at 1334 210 Road, Glen Elder for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2024		Current Year Estimate for 2024		Proposed Budget Year for 2026		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,157	0.853	1,401	0.914	1,661	1,011	0.970
Totals	1,157	0.853	1,401	0.914	1,661	1,011	0.970
<i>Revenue Neutral Rate**</i>							<i>0.970</i>
Less: Transfers	0		0		0		
Net Expenditures	1,157		1,401		1,661		
Total Tax Levied	1,011		1,011		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,185,466		1,105,950		1,042,209		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Leo Brown