

CERTIFICATE

2026

To the Clerk of Mitchell County, State of Kansas

We, the undersigned, officers of

Excelsior/Naomi Cemeteries

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2026; and (3) the
Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

		2026 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	17-1330	5	4,682	3,812	
Debt Service	10-113				
Totals	xxxxxxxxx		4,682	3,812	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice		6			
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	3.017
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by: Carolyn Brock

Address: _____
612 SW Terrace Avenue _____
Topeka KS 66611 _____
Email: _____
brockck@sbcglobal.net _____

Attest: _____, 2025

County Clerk

Governing Body

CPA Summary

Excelsior/Naomi Cemeteries
Mitchell County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,812	108	2	83	2	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,812	108	2	83	2	1

County Treas Motor Vehicle Estimate 108

County Treas Recreational Vehicle Estimate 2

County Treas 16/20M Vehicle Estimate 83

County Treas Commercial Vehicle Tax Estimate 2

County Treas Watercraft Tax Estimate 1

MVT Factor 0.02833

RVT Factor 0.00052

16/20M Factor 0.02177

Comm Veh Facto 0.00052

Watercraft Facto: 0.00026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	672	947	674
Receipts:			
Ad Valorem Tax	3,949	3,812	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		123	108
Recreational Vehicle Tax		2	2
16/20M Vehicle Tax		38	83
Commercial Vehicle Tax		1	2
Watercraft Tax		1	1
LAVTR			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,949	3,977	196
Resources Available:	4,621	4,924	870
Expenditures:			
Operations			
Mowing	3,600	4,000	4,032
Tree Maintenance			
Insurance			
Publications	50	150	150
Improvements-Fence		100	500
Bank Charges	24		
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	3,674	4,250	4,682
Unencumbered Cash Balance Dec 31	947	674	xxxxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	4,272	4,340	4,682
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,682
		Tax Required	3,812
	Delinquent Comp Rate: 0.0%		0
	Amount of 2025 Ad Valorem Tax		3,812

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
2026 Special District

The governing body of
Excelsior/Naomi Cemeteries
Mitchell County

will meet on August 13, 2025 at 7:00 pm at 1334 210 Raod, Glen Elder for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2024		Current Year Estimate for 2024		Proposed Budget Year for 2026		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,674	2.483	4,250	2.744	4,682	3,812	3.017
Totals	3,674	2.483	4,250	2.744	4,682	3,812	3.017
<i>Revenue Neutral Rate**</i>							3.017
Less: Transfers	0		0		0		
Net Expenditures	3,674		4,250		4,682		
Total Tax Levied	3,812		3,812		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,535,351		1,389,176		1,263,348		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Rodney Albert