

CERTIFICATE

2026

To the Clerk of Mitchell County, State of Kansas

We, the undersigned, officers of

Walnut Creek Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2026; and (3) the
Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

		2026 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	17-1330	5	2,315	1,297	
Debt Service	10-113				
Totals		xxxxxxx	2,315	1,297	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	3.634
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by: Carolyn Brock

Address: _____
612 SW Terrace Avenue _____
Topeka KS 66611 _____
Email: _____
brockck@sbcglobal.net _____

Attest: _____, 2025

County Clerk

Governing Body

CPA Summary

Walnut Creek Cemetery
Mitchell County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,297	51	0	0	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,297	51	0	0	0	0

County Treas Motor Vehicle Estimate 51

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.03932

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Facto 0.00000

Watercraft Facto: 0.00000

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,312	1,476	967
Receipts:			
Ad Valorem Tax	1,313	1,297	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		18	51
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax		1	0
LAVTR			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	1,313	1,316	51
Resources Available:	2,625	2,792	1,018
Expenditures:			
Operations			
Mowing	900	1,500	1,965
Equipment & Repairs			
Insurance			
Publications	49	125	150
Improvements			
Tree Trimming	200	200	200
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	1,149	1,825	2,315
Unencumbered Cash Balance Dec 31	1,476	967	XXXXXXXXXXXXXXXXXXXX
2024/2025/2026 Budget Authority Amount	1,922	2,706	2,315
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,315
		Tax Required	1,297
	Delinquent Comp Rate: 0.0%		0
	Amount of 2025 Ad Valorem Tax		1,297

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
2026 Special District

The governing body of
Walnut Creek Cemetery
Mitchell County

will meet on August 13, 2025 at 9:00 AM at Scott Remus, 212 Vallette, Glen Elder for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2024		Current Year Estimate for 2024		Proposed Budget Year for 2026		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,149	2.465	1,825	2.953	2,315	1,297	3.633
Totals	1,149	2.465	1,825	2.953	2,315	1,297	3.633
<i>Revenue Neutral Rate**</i>							3.634
Less: Transfers	0		0		0		
Net Expenditures	1,149		1,825		2,315		
Total Tax Levied	1,297		1,297		xxxxxxxxxxxxxxxx		
Assessed Valuation	495,427		439,266		356,975		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Scott Remus