

CERTIFICATE

2026

To the Clerk of Mitchell County, State of Kansas

We, the undersigned, officers of

Round Springs Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2026; and (3) the
Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

		2026 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	17-1330	5	8,231	4,113	
Debt Service	10-113				
Non-Budgeted Funds					
Totals		xxxxxxxxx	8,231	4,113	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	1.812
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by: Carolyn Brock

Address: _____
612 SW Terrace Avenue _____
Topeka KS 66611 _____
Email: _____
brockck@sbcglobal.net _____

Attest: _____, 2025

County Clerk

Governing Body

CPA Summary

Round Springs Cemetery
Mitchell County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,113	92	2	29	5	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,113	92	2	29	5	0

County Treas Motor Vehicle Estimate 92

County Treas Recreational Vehicle Estimate 2

County Treas 16/20M Vehicle Estimate 29

County Treas Commercial Vehicle Tax Estimate 5

County Treas Watercraft Tax Estimate 0

MVT Factor 0.02237

RVT Factor 0.00049

16/20M Factor 0.00705

Comm Veh Facto 0.00122

Watercraft Facto: 0.00000

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	14,225	6,476	3,990
Receipts:			
Ad Valorem Tax	4,238	4,113	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		82	92
Recreational Vehicle Tax		2	2
16/20M Vehicle Tax		32	29
Commercial Vehicle Tax		9	5
Watercraft Tax		1	0
LAVTR			0
Sale of Lots			
Donations	200		
Transfer from Building Reserve	3,000		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	7,438	4,239	128
Resources Available:	21,663	10,715	4,118
Expenditures:			
Operations			
Mowing	3,345	6,000	6,000
Insurance			
Publications	49	125	125
Equipment-Weed Eater			
Equipment - Mower			
Equipment Repairs		600	600
Improvements	516		1,506
Transfer to Building Reserve	200		
Building Repairs	11,077		
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	15,187	6,725	8,231
Unencumbered Cash Balance Dec 31	6,476	3,990	XXXXXXXXXXXXXXXXXX
2024/2025/2026 Budget Authority Amount	15,883	14,482	8,231
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,231
		Tax Required	4,113
	Delinquent Comp Rate: 0.0%		0
	Amount of 2025 Ad Valorem Tax		4,113

CPA Summary

Round Springs Cemetery

NON-BUDGETED FUNDS
(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

Building Reserve		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	19,130	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		19,130
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
TR from General	200									
Interest	94									
Donations										
Total Receipts	294	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	294
Resources Available:	19,424	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	19,424
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Tr to General	3,000									
Total Expenditures	3,000	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	3,000
Cash Balance Dec 31	16,424	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	16,424
										16,424

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
2026 Special District

The governing body of
Round Springs Cemetery
Mitchell County

will meet on August 12, 2025 at 7:00 PM at Marilyn Schneider, 1945 X Road, Hunter for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	15,187	1.595	6,725	1.675	8,231	4,113	1.812
Building Reserve	3,000						
Totals	18,187	1.595	6,725	1.675	8,231	4,113	1.812
			<i>Revenue Neutral Rate**</i>				<i>1.812</i>
Less: Transfers	3,200		0		0		
Net Expenditures	14,987		6,725		8,231		
Total Tax Levied	4,265		4,113		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,580,519		2,456,125		2,270,328		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Marilyn Schneider