

CERTIFICATE

2026

To the Clerk of Mitchell County, State of Kansas
We, the undersigned, officers of
Elmira Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2026; and (3) the
Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

		2026 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	17-1330	5	4,368	812	
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxx	4,368	812	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice		7			
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2025 Total Assessed Valuation

Assisted by: Carolyn Brock **Does budget require a resolution to exceed the Revenue Neutral Rate?** Revenue Neutral Rate 0.889
NO

Address: _____
612 SW Terrace Avenue _____
Topeka KS 66611 _____
Email: _____
brockck@sbcglobal.net _____

Attest: _____, 2025 _____

County Clerk

Governing Body

CPA Summary

Elmira Cemetery
Mitchell County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	812	19	0	4	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	812	19	0	4	0	0

County Treas Motor Vehicle Estimate 19

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 4

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.02340

RVT Factor 0.00000

16/20M Factor 0.00493

Comm Veh Facto 0.00000

Watercraft Facto: 0.00000

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	5,236	5,933	3,183
Receipts:			
Ad Valorem Tax	808	812	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		30	19
Recreational Vehicle Tax			0
16/20M Vehicle Tax		4	4
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Interest on Trust Fund	456	400	350
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	1,264	1,246	373
Resources Available:	6,500	7,179	3,556
Expenditures:			
Operations	22	23	100
Mowing	495	990	990
Equipment & Repairs		480	500
Tree Maintenance			
Publications	50	70	70
Improvements		2,433	2,708
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	567	3,996	4,368
Unencumbered Cash Balance Dec 31	5,933	3,183	xxxxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	3,420	4,358	4,368
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,368
		Tax Required	812
	Delinquent Comp Rate: 0.0%		0
	Amount of 2025 Ad Valorem Tax		812

CPA Summary

Elmira Cemetery

NON-BUDGETED FUNDS
(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

Trust Fund		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	10,000	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		10,000
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	10,000	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	10,000
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	10,000	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	10,000
										10,000

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
2026 Special District

The governing body of
Elmira Cemetery
Mitchell County

will meet on August 10, 2025 at 11:30 AM at Banner Restauant, 720 N Bell, Beloit for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2024		Current Year Estimate for 2024		Proposed Budget Year for 2026		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	567	0.764	3,996	0.821	4,368	812	0.889
Trust							
Totals	567	0.764	3,996	0.821	4,368	812	0.889
<i>Revenue Neutral Rate**</i>							<i>0.889</i>
Less: Transfers	0		0		0		
Net Expenditures	567		3,996		4,368		
Total Tax Levied	812		812		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,063,315		989,079		912,955		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Joyce Jordan