

**CERTIFICATE**

2026

To the Clerk of Mitchell County, State of Kansas  
We, the undersigned, officers of  
**Pleasant View Cemetery**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2026; and (3) the  
Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

		2026 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
<b>Fund</b>	<b>K.S.A.</b>				
General	17-1330	5	4,577	3,598	
Debt Service	10-113				
<b>Totals</b>	xxxxxxxxx		4,577	3,598	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice		6			
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	1.792
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by: Carolyn Brock

Address: \_\_\_\_\_  
612 SW Terrace Avenue \_\_\_\_\_  
Topeka KS 66611 \_\_\_\_\_  
Email: \_\_\_\_\_  
brockck@sbcglobal.net \_\_\_\_\_

Attest: \_\_\_\_\_, 2025

\_\_\_\_\_  
County Clerk

Governing Body

<b>CPA Summary</b>

Pleasant View Cemetery  
Mitchell County

2026

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,598	95	1	126	0	4
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>3,598</b>	<b>95</b>	<b>1</b>	<b>126</b>	<b>0</b>	<b>4</b>

County Treas Motor Vehicle Estimate 95

County Treas Recreational Vehicle Estimate 1

County Treas 16/20M Vehicle Estimate 126

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 4

MVT Factor 0.02640

RVT Factor 0.00028

16/20M Factor 0.03502

Comm Veh Facto 0.00000

Watercraft Facto: 0.00111





**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	3,001	3,089	753
Receipts:			
Ad Valorem Tax	3,664	3,598	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		88	95
Recreational Vehicle Tax		1	1
16/20M Vehicle Tax		47	126
Commercial Vehicle Tax			0
Watercraft Tax		2	4
LAVTR			0
Interest on Idle Funds	3		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>3,667</b>	<b>3,736</b>	<b>226</b>
<b>Resources Available:</b>	<b>6,668</b>	<b>6,825</b>	<b>979</b>
Expenditures:			
Operations			
Mowing	1,530	3,500	3,500
Equipment & Repairs			
Insurance			
Publications	49	150	150
Stone Maintenance			
Tree Trimming	2,000	2,422	927
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>3,579</b>	<b>6,072</b>	<b>4,577</b>
Unencumbered Cash Balance Dec 31	3,089	753	XXXXXXXXXXXXXXXXXXXX
2024/2025/2026 Budget Authority Amount	4,335	6,072	4,577
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,577
		Tax Required	3,598
	Delinquent Comp Rate:	0.0%	0
	Amount of 2025 Ad Valorem Tax		3,598

<b>CPA Summary</b>

**NOTICE OF BUDGET HEARING**

State of Kansas  
2026 Special District

The governing body of  
**Pleasant View Cemetery**  
Mitchell County

will meet on August 3, 2025 at 4:00 PM at Sue Creitz's, 965 KS 14 Highway, Beloit for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2024		Current Year Estimate for 2024		Proposed Budget Year for 2026		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,579	1.536	6,072	1.657	4,577	3,598	1.791
Totals	3,579	1.536	6,072	1.657	4,577	3,598	1.791
<i>Revenue Neutral Rate**</i>							<i>1.792</i>
Less: Transfers	0		0		0		
Net Expenditures	3,579		6,072		4,577		
Total Tax Levied	3,598		3,598		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,343,109		2,171,965		2,008,471		

\*Tax rates are expressed in mills.

\*\*Revenue Neutral Rate as defined by KSA 79-2988

Sue Creitz

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