

CERTIFICATE

2026

To the Clerk of Mitchell County, State of Kansas

We, the undersigned, officers of

Hopewell Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2026; and (3) the
Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

		2026 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	17-1330	5	4,285	1,968	
Debt Service	10-113				
Totals		xxxxxxx	4,285	1,968	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	0.978
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by: Carolyn Brock

Address: _____
612 SW Terrace Avenue _____
Topeka KS 66611 _____
Email: _____
brockck@sbcglobal.net _____

Attest: _____, 2025

County Clerk

Governing Body

CPA Summary

Hopewell Cemetery
Mitchell County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,968	78	1	16	1	4
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,968	78	1	16	1	4

County Treas Motor Vehicle Estimate 78

County Treas Recreational Vehicle Estimate 1

County Treas 16/20M Vehicle Estimate 16

County Treas Commercial Vehicle Tax Estimate 1

County Treas Watercraft Tax Estimate 4

MVT Factor 0.03963

RVT Factor 0.00051

16/20M Factor 0.00813

Comm Veh Facto 0.00051

Watercraft Facto: 0.00203

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	5,520	4,420	2,217
Receipts:			
Ad Valorem Tax	0	1,968	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		60	78
Recreational Vehicle Tax		1	1
16/20M Vehicle Tax		12	16
Commercial Vehicle Tax		2	1
Watercraft Tax		4	4
LAVTR			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	2,047	100
Resources Available:	5,520	6,467	2,317
Expenditures:			
Operations			
Mowing	1,050	2,000	2,000
Equipment & Repairs			
Insurance			
Spraying		100	100
Publications	50	150	150
Improvements		2,000	2,035
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	1,100	4,250	4,285
Unencumbered Cash Balance Dec 31	4,420	2,217	XXXXXXXXXXXXXXXXXX
2024/2025/2026 Budget Authority Amount	6,943	7,390	4,285
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,285
		Tax Required	1,968
	Delinquent Comp Rate:	0.0%	0
	Amount of 2025 Ad Valorem Tax		1,968

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
2026 Special District

The governing body of
Hopewell Cemetery
Mitchell County

will meet on August 13, 2025 at 7:00 pm at Brad Treaster's 2456 L Road, Beloit for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2024		Current Year Estimate for 2024		Proposed Budget Year for 2026		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,100	0.830	4,250	0.887	4,285	1,968	0.978
Totals	1,100	0.830	4,250	0.887	4,285	1,968	0.978
<i>Revenue Neutral Rate**</i>							<i>0.978</i>
Less: Transfers	0		0		0		
Net Expenditures	1,100		4,250		4,285		
Total Tax Levied	1,972		1,968		xxxxxxxxxxxxxxxxx		
Assessed Valuation	2,372,078		2,218,883		2,011,953		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Brad Treaster
