

CERTIFICATE

2026

To the Clerk of Mitchell County, State of Kansas

We, the undersigned, officers of

New Hope Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2026; and (3) the
Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

		2026 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	17-1330	5	18,067	2,810	
Debt Service	10-113				
Totals		xxxxxxx	18,067	2,810	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	3.061
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by: Carolyn Brock

Address: _____
612 SW Terrace Avenue _____
Topeka KS 66611 _____
Email: _____
brockck@sbcglobal.net _____

Attest: _____, 2025

County Clerk

Governing Body

CPA Summary

New Hope Cemetery
Mitchell County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,810	46	5	29	18	3
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,810	46	5	29	18	3

County Treas Motor Vehicle Estimate 46

County Treas Recreational Vehicle Estimate 5

County Treas 16/20M Vehicle Estimate 29

County Treas Commercial Vehicle Tax Estimate 18

County Treas Watercraft Tax Estimate 3

MVT Factor 0.01637

RVT Factor 0.00178

16/20M Factor 0.01032

Comm Veh Facto 0.00641

Watercraft Facto: 0.00107

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	16,519	17,394	15,156
Receipts:			
Ad Valorem Tax	2,893	2,810	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		40	46
Recreational Vehicle Tax		5	5
16/20M Vehicle Tax		37	29
Commercial Vehicle Tax		16	18
Watercraft Tax		4	3
LAVTR			0
Cash Adjustment (annual report)	1,500		
Interest on Idle Funds	32		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	4,425	2,912	101
Resources Available:	20,944	20,306	15,257
Expenditures:			
Operations			
Mowing	3,500	3,500	3,500
Tree Maintenance		1,500	1,500
Insurance			
Publications	50	150	150
Improvements-Fence			12,917
Capital Outlay-Mower			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	3,550	5,150	18,067
Unencumbered Cash Balance Dec 31	17,394	15,156	xxxxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	17,456	17,417	18,067
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	18,067
		Tax Required	2,810
	Delinquent Comp Rate: 0.0%		0
	Amount of 2025 Ad Valorem Tax		2,810

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
2026 Special District

The governing body of
New Hope Cemetery
Mitchell County

will meet on August 9, 2025 at 10:00 am at New Hope Cemetery, 3151 P Road, Beloit for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2024		Current Year Estimate for 2024		Proposed Budget Year for 2026		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,550	2.519	5,150	2.785	18,067	2,810	3.061
Totals	3,550	2.519	5,150	2.785	18,067	2,810	3.061
<i>Revenue Neutral Rate**</i>							<i>3.061</i>
Less: Transfers	0		0		0		
Net Expenditures	3,550		5,150		18,067		
Total Tax Levied	2,810		2,810		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,115,377		1,008,979		917,909		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Lee Elder