

**CERTIFICATE**

2026

To the Clerk of Mitchell County, State of Kansas

We, the undersigned, officers of

**Scottsville Cemetery**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2026; and (3) the  
Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

		2026 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
<b>Fund</b>	<b>K.S.A.</b>				
General	17-1330	5	11,964	6,341	
Debt Service	10-113				
<b>Totals</b>		xxxxxxx	11,964	6,341	
Budget Hearing Notice		#REF!			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	3.088
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by: Carolyn Brock

Address: \_\_\_\_\_  
612 SW Terrace Avenue \_\_\_\_\_  
Topeka KS 66611 \_\_\_\_\_  
Email: \_\_\_\_\_  
brockck@sbcglobal.net \_\_\_\_\_

Attest: \_\_\_\_\_, 2025

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
Governing Body

<b>CPA Summary</b>

Scottsville Cemetery  
Mitchell County

2026

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	6,341	355	6	30	61	5
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>6,341</b>	<b>355</b>	<b>6</b>	<b>30</b>	<b>61</b>	<b>5</b>

County Treas Motor Vehicle Estimate	<u>355</u>
County Treas Recreational Vehicle Estimate	<u>6</u>
County Treas 16/20M Vehicle Estimate	<u>30</u>
County Treas Commercial Vehicle Tax Estimate	<u>61</u>
County Treas Watercraft Tax Estimate	<u>5</u>

MVT Factor 0.05598

RVT Factor 0.00095

16/20M Factor 0.00473

Comm Veh Facto 0.00962

Watercraft Facto: 0.00079





**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	11,708	8,422	5,166
Receipts:			
Ad Valorem Tax	6,754	6,341	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		315	355
Recreational Vehicle Tax		2	6
16/20M Vehicle Tax		32	30
Commercial Vehicle Tax		49	61
Watercraft Tax		5	5
LAVTR			0
Sale of Lots		150	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>6,754</b>	<b>6,894</b>	<b>457</b>
<b>Resources Available:</b>	<b>18,462</b>	<b>15,316</b>	<b>5,623</b>
Expenditures:			
Operations			
Mowing	4,200	5,000	6,000
Tree Maintenance			
Publications	50	150	150
Improvements		3,000	3,814
Gravel	5,790	2,000	2,000
Grave Plot Survey			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>10,040</b>	<b>10,150</b>	<b>11,964</b>
Unencumbered Cash Balance Dec 31	8,422	5,166	XXXXXXXXXXXXXXXXXX
2024/2025/2026 Budget Authority Amount	13,024	12,093	11,964
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	11,964
		Tax Required	6,341
	Delinquent Comp Rate: 0.0%		0
	Amount of 2025 Ad Valorem Tax		6,341

<b>CPA Summary</b>

**NOTICE OF BUDGET HEARING**

State of Kansas  
2026 Special District

The governing body of  
**Scottsville Cemetery**  
Mitchell County

will meet on August 13, 2025 at 7:00 pm at HeatherWeston's residence, Scottsville for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2024		Current Year Estimate for 2024		Proposed Budget Year for 2026		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	10,040	2.767	10,150	2.880	11,964	6,341	3.087
Totals	10,040	2.767	10,150	2.880	11,964	6,341	3.087
<i>Revenue Neutral Rate**</i>							3.088
Less: Transfers	0		0		0		
Net Expenditures	10,040		10,150		11,964		
Total Tax Levied	6,341		6,341		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,292,001		2,202,124		2,053,890		

\*Tax rates are expressed in mills.

\*\*Revenue Neutral Rate as defined by KSA 79-2988

Heather Weston

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**NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL**

The governing body of

**Scottsville Cemetery**

will meet on at at for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate

**SUPPORTING COUNTIES**

Mitchell County

Revenue Neutral Rate*	3.088	Proposed Tax Rate
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Tax Rates are expressed in mills

\* Revenue Netural Rate as defined by KSA 79-2988

2026

**AL RATE**

te, as required by KSA 79-2988.

3.087