

2026

CERTIFICATE

To the Clerk of Mitchell County, State of Kansas
We, the undersigned, officers of

City of Scottsville

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

| | | Page No. | 2026 Adopted Budget | | |
|--|---------------|----------|-----------------------------------|-------------------------------|--|
| | | | Budget Authority for Expenditures | Amount of 2025 Ad Valorem Tax | Final Tax Rate (County Clerk's Use Only) |
| Table of Contents: | | | | | |
| Allocation of MVT, RVT, and 16/20M Veh Tax | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebtedness | | 4 | | | |
| Statement of Lease-Purchases | | 5 | | | |
| | | | | | |
| Fund | K.S.A. | | | | |
| General | 12-101a | 6 | 29,248 | 2,547 | |
| Debt Service | 10-113 | | | | |
| Library | 12-1220 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Special Highway | | 7 | 1,484 | | |
| | | 7 | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Totals | | xxxxxx | 30,732 | 2,547 | |
| Budget Hearing Notice | | | | | County Clerk's Use Only |
| Combined Rate and Budget Hearing Notice | | | | | |
| RNR Hearing Notice | | | | | |
| Neighborhood Revitalization | | | | | Nov 1, 2025 Total Assessed Valuation |

Revenue Neutral Rate **7.529**

Does budget require a resolution to exceed the Revenue Neutral Rate? **NO**

Assisted by:

Carolyn Brock

Address: _____
612 SW Terrace Avenue _____
Topeka, KS 66611 _____
Email: _____
brockck@sbcglobal.net _____

Date Attested: _____ 2025

County Clerk

Governing Body

City of Scottsville

2026

Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2024 | Current Amount for 2025 | Proposed Amount for 2026 | Transfers Authorized by Statute |
|---|---|---------------------------------------|--|---|--|
| | | | | | |
| None | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | Totals | 0 | 0 | 0 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Date of Retirement | Interest Rate % | Amount Issued | Beginning Amt Outstanding Jan 1, 2025 | Date Due | | Amount Due 2025 | | Amount Due 2026 | |
|----------------------------|---------------|--------------------|-----------------|---------------|---------------------------------------|----------|-----------|-----------------|-----------|-----------------|-----------|
| | | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | | |
| None | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| Total G.O. Bonds | | | | | 0 | | | 0 | 0 | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | | |
| None | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| Total Revenue Bonds | | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other: | | | | | | | | | | | |
| None | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| Total Other | | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total Indebtedness | | | | | 0 | | | 0 | 0 | 0 | 0 |

City of Scottsville

2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget General | Prior Year Actual for 2024 | Current Year Estimate for 2025 | Proposed Budget Year for 2026 |
|--|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 42,081 | 47,766 | 22,213 |
| Receipts: | | | |
| Ad Valorem Tax | 2,548 | 2,548 | xxxxxxxxxxxxxxxxxxxx |
| Delinquent Tax | 563 | | |
| Motor Vehicle Tax | | 458 | 363 |
| Recreational Vehicle Tax | 15 | 6 | 13 |
| 16/20M Vehicle Tax | 4 | 4 | 3 |
| Commercial Vehicle Tax | 121 | 136 | 108 |
| Watercraft Tax | 1 | 1 | 1 |
| Gross Earning (Intangible) Tax | | | 0 |
| | | | 0 |
| | | | 0 |
| Compensating Use Tax | 841 | 650 | 650 |
| Local Sales Tax | 3,083 | 2,800 | 2,800 |
| Franchise Tax | 580 | 550 | 550 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| Total Receipts | 7,756 | 7,153 | 4,488 |
| Resources Available: | 49,837 | 54,919 | 26,701 |
| Expenditures: | | | |
| | | | |
| Street Lights | 1,842 | 2,800 | 2,800 |
| Street Maintenance | | 29,006 | 25,548 |
| Publications | 54 | 200 | 200 |
| Accounting | 175 | 400 | 400 |
| Dues | | 200 | 200 |
| Postage | | 100 | 100 |
| Transfer to Special Highway | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| Total Expenditures | 2,071 | 32,706 | 29,248 |
| Unencumbered Cash Balance Dec 31 | 47,766 | 22,213 | xxxxxxxxxxxxxxxxxxxx |
| 2024/2025/2026 Budget Authority Amount | 44,444 | 32,706 | 29,248 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 29,248 |
| | | Tax Required | 2,547 |
| | Delinquent Comp Rate: 0.0% | | 0 |
| | Amount of 2025 Ad Valorem Tax | | 2,547 |

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| CPA Summary |
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City of Scottsville

2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget Special Highway | Prior Year Actual for 2024 | Current Year Estimate for 2025 | Proposed Budget Year for 2026 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 842 | 1,385 | 864 |
| Receipts: | | | |
| State of Kansas Gas Tax | 693 | 620 | 620 |
| County Transfers Gas | | | 0 |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| Total Receipts | 693 | 620 | 620 |
| Resources Available: | 1,535 | 2,005 | 1,484 |
| Expenditures: | | | |
| Street Repair and Maint | 150 | 1,141 | 1,484 |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| Total Expenditures | 150 | 1,141 | 1,484 |
| Unencumbered Cash Balance Dec 31 | 1,385 | 864 | 0 |
| 2024/2025/2026 Budget Authority Amount | 941 | 1,141 | 1,484 |

| Adopted Budget 0 | Prior Year Actual for 2024 | Current Year Estimate for 2025 | Proposed Budget Year for 2026 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 0 | 0 | 0 |
| Receipts: | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | 0 |
| 2024/2025/2026 Budget Authority Amount | 0 | 0 | 0 |

| |
|-------------|
| CPA Summary |
|-------------|

NOTICE OF BUDGET HEARING

The governing body of
City of Scottsville
will meet on August 11, 2025 at 7:00 PM at Scottsville Fire Building, Commercial Ave for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual for 2024 | | Current Year Estimate for 2025 | | Proposed Budget for 2026 | | | |
|-------------------------------|----------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|-------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2025 Ad Valorem Tax | Estimate Tax Rate* | |
| General | 2,071 | 7.706 | 32,706 | 7.044 | 29,248 | 2,547 | 7.527 | |
| Special Highway | 150 | | 1,141 | | 1,484 | | | |
| Totals | 2,221 | 7.706 | 33,847 | 7.044 | 30,732 | 2,547 | 7.527 | |
| <i>Revenue Neutral Rate**</i> | | | | | | | | 7.529 |
| Less: Transfers | 0 | | 0 | | 0 | | | |
| Net Expenditure | 2,221 | | 33,847 | | 30,732 | | | |
| Total Tax Levied | 2,548 | | 2,548 | | XXXXXXXXXXXXXXXXXX | | | |
| Assessed Valuation | 330,669 | | 361,650 | | 338,371 | | | |

*Tax rates are expressed in mills

** Revenue Neutral Rate as defined by KSA 79-2988

Priscilla Stillwell

City Official Title: Clerk