

2026

CERTIFICATE

To the Clerk of Mitchell County, State of Kansas

We, the undersigned, officers of

City of Hunter

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2026; and
 (3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

		Page No.	2026 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Table of Contents:					
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Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	K.S.A.				
General	12-101a	6	37,772	13,551	
Debt Service	10-113				
Library	12-1220				
Employee Benefits	12-16102	7			
		7			
Special Highway		8	1,635		
Water Utility		8	54,779		
Sewer Utility		9	14,071		
Solid Waste		9	18,333		
Non-Budgeted Funds		10			
Totals		xxxxxx	126,590	13,551	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate **36.757**

Does budget require a resolution to exceed the Revenue Neutral Rate? **NO**

Assisted by:
 Carolyn Brock

Address:
 612 SW Terrace Avenue
 Topeka, KS 66611
 Email:
 brockck@sbcglobal.net

Date Attested: _____ 2025

 County Clerk

 Governing Body

City of Hunter

2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
Water	General	-	5,000	5,000	12-825d
					12-825d
					12-825d
					12-825d
	Totals	0	5,000	5,000	
	Adjustments*				
	Adjusted Totals	0	5,000	5,000	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

City of Hunter

2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	3,471	1,793	1,870
Receipts:			
Ad Valorem Tax	16,212	13,551	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,046	1,117
Recreational Vehicle Tax		5	6
16/20M Vehicle Tax		62	178
Commercial Vehicle Tax			0
Watercraft Tax		35	40
Gross Earning (Intangible) Tax		360	510
			0
			0
Cash Adjustment	-500		
Compensating Use Tax	1,860	1,500	1,500
Local Sales Tax	6,832	7,000	7,000
Franchise Tax	5,528	6,000	6,000
Licenses			
Donations-Christmas		500	500
State of Kansas			
COOP patronage			
Transfer from Employee Benefits	0	272	
Transfer from Water Fund		5,000	5,000
Interest on Idle Funds		500	500
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	29,932	35,831	22,351
Resources Available:	33,403	37,624	24,221
Expenditures:			
Employee Benefits	1,740	1,800	1,800
Salaries & Wages	6,220	6,500	6,500
Contractual			
Contract Labor	4,165	3,000	3,000
Insurance	11,089	10,000	10,000
Utilities	2,630	9,524	11,542
Legal Fees	950	500	500
Equipment & Repairs		1,000	1,000
Building Maintenance		480	480
Library	800	800	800
Budget & Publications	200	400	400
Office Supplies	1,245	250	250
Communications	1,698		
Milage			
Gas & Oil			
Mowing		800	800
Street Repairs			
Bank Charges	120	100	100
Christmas Expenses		500	500
Dues & Fees	596		
Land Purchase			
Taxes	157	100	100
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	31,610	35,754	37,772
Unencumbered Cash Balance Dec 31	1,793	1,870	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	28,708	35,754	37,772
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	37,772
		Tax Required	13,551
	Delinquent Comp Rate: 0.0%		0
	Amount of 2025 Ad Valorem Tax		13,551

CPA Summary

City of Hunter

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2024	Estimate for 2025	Year for 2026
Unencumbered Cash Balance Jan 1	(4)	-4	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		251	
Recreational Vehicle Tax		1	
16/20M Vehicle Tax		15	
Commercial Vehicle Tax			
Watercraft Tax		9	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Receipts	0	276	0
Resources Available:	-4	272	0
Expenditures:			
Transfer to General Fund		272	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	272	0
Unencumbered Cash Balance Dec 31	-4	0	XXXXXXXXXXXXXXXXXX
2024/2025/2026 Budget Authority Amount	2,939	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2025 Ad Valorem Tax	0

See Tab C
See Tab B

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2024	Estimate for 2025	Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2024/2025/2026 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2025 Ad Valorem Tax	0

CPA Summary

City of Hunter

2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,194	155	165
Receipts:			
State of Kansas Gas Tax	1,428	1,470	1,470
County Transfers Gas			0
Adjustment			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	1,428	1,470	1,470
Resources Available:	2,622	1,625	1,635
Expenditures:			
Street Repair and Maint	2,467	1,460	1,635
Repairs			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	2,467	1,460	1,635
Unencumbered Cash Balance Dec 31	155	165	0
2024/2025/2026 Budget Authority Amount	3,061	1,460	1,635

Adopted Budget Water Utility	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	37,430	35,220	23,279
Receipts:			
Charges to Customers	22,710	30,000	30,000
Hookups	250	1,500	1,500
Adjustments			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	22,960	31,500	31,500
Resources Available:	60,390	66,720	54,779
Expenditures:			
Expenses			
Salaries & Wages	3,240	3,500	3,500
Contract Labor	568	6,000	6,000
Water Tower Repairs	5,541	5,541	5,541
Maintenance	700	2,500	2,500
MC Rural Water Purchases	13,738	18,000	29,338
Equipment			
Sales Taxes	193	500	500
Testing	699	650	650
Legal Fees			
New Meters			
Collection Expense		600	600
Postage	425	500	500
Insurance			
Deposit Returns		200	200
Return Checks		450	450
Dues	66		
Capital Outlay			
Transfer to General		5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	25,170	43,441	54,779
Unencumbered Cash Balance Dec 31	35,220	23,279	0
2024/2025/2026 Budget Authority Amount	86,979	43,441	54,779

CPA Summary

City of Hunter

2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Utility	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	3,161	5,056	7,071
Receipts:			
Charges to Customers	6,000	7,000	7,000
Cash Adjustment			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	6,000	7,000	7,000
Resources Available:	9,161	12,056	14,071
Expenditures:			
Salaries & Wages	1,800	1,800	1,800
Equipment-Slid Steer			
Sales Taxes		85	85
Maintenance	710	1,000	10,086
Utilities	1,410	1,600	1,600
Permits	185	500	500
Insurance			
Expenses			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	4,105	4,985	14,071
Unencumbered Cash Balance Dec 31	5,056	7,071	0
2024/2025/2026 Budget Authority Amount	7,497	7,685	14,071

Adopted Budget Solid Waste	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	3,282	4,833	6,333
Receipts:			
Charges to Customers	7,800	12,000	12,000
Cash Adjustment			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	7,800	12,000	12,000
Resources Available:	11,082	16,833	18,333
Expenditures:			
Hauling Contract	6,249	10,500	10,500
Fees			7,833
Capital Outlay			
Expenditures			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	6,249	10,500	18,333
Unencumbered Cash Balance Dec 31	4,833	6,333	0
2024/2025/2026 Budget Authority Amount	14,161	10,500	18,333

CPA Summary

City of Hunter

NON-BUDGETED FUNDS
(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve		Capital Improvements		100 Year Fund		ARPA		Playground Grant		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	18,582	Cash Balance Jan 1	29,479	Cash Balance Jan 1	2,934	Cash Balance Jan 1	4,144	Cash Balance Jan 1	4,934	60,073
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interst		Interest		Grant		Fed Aid/ Governor		Grant		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	18,582	Resources Available:	29,479	Resources Available:	2,934	Resources Available:	4,144	Resources Available:	4,934	60,073
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
				Materials	2,934	Playground		Equipment	4,934	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	2,934	Total Expenditures	0	Total Expenditures	4,934	7,868
Cash Balance Dec 31	18,582	Cash Balance Dec 31	29,479	Cash Balance Dec 31	0	Cash Balance Dec 31	4,144	Cash Balance Dec 31	0	52,205
										52,205

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
City of Hunter
will meet on August 4, 2025 at 7:00 pm at Hunter City Building, 106 First St, Hunter for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Estimate Tax Rate*
General	31,610	28.163	35,754	35.153	37,772	13,551	36.652
Employee Benefits		6.747	272				
Special Highway	2,467		1,460		1,635		
Water Utility	25,170		43,441		54,779		
Sewer Utility	4,105		4,985		14,071		
Solid Waste	6,249		10,500		18,333		
Reserves-ARPA	7,868						
Totals	77,469	34.910	96,412	35.153	126,590	13,551	36.652
						<i>Revenue Neutral Rate**</i>	<i>36.757</i>
Less: Transfers	0		5,000		5,000		
Net Expenditure	77,469		91,412		121,590		
Total Tax Levied	13,551		13,551		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	389,243		386,585		369,723		

*Tax rates are expressed in mills

** Revenue Neutral Rate as defined by KSA 79-2988

Laura Pahls

City Official Title: Clerk