

2024

CERTIFICATE

To the Clerk of Mitchell County, State of Kansas
We, the undersigned, officers of

City of Hunter

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

		2024 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	K.S.A.				
General	12-101a	6	28,708	10,932	
Debt Service	10-113				
Library	12-1220				
Employee Benefits	12-16102	7	2,939	2,619	
		7			
Special Highway		8	3,061		
Water Utility		8	86,979		
Sewer Utility		9	7,497		
Solid Waste		9	14,161		
Non-Budgeted Funds		10			
Totals		xxxxxx	143,345	13,551	
Budget Hearing Notice		11			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 34.916

Assisted by:

Carolyn Brock

Address: _____
612 SW Terrace Avenue _____
Topeka, KS 66611 _____
Email: _____
brockck@sbcglobal.net _____

Date Attested: _____ 2023

County Clerk

Governing Body

City of Hunter

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Proposed Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10,957	1,240	0	64	0	31
Debt Service						
Library						
Employee Benefits	2,623	297	0	15	0	8
TOTAL	13,580	1,537	0	79	0	39

County Treas Motor Vehicle Estimate	<u>1,537</u>				
County Treas Recreational Vehicle Estimate		<u>0</u>			
County Treas 16/20M Vehicle Estimate			<u>79</u>		
County Treas Commercial Vehicle Tax Estimate				<u>0</u>	
County Treas Watercraft Tax Estimate					<u>39</u>
Motor Vehicle Factor	<u>0.11318</u>				
Recreational Vehicle Factor		<u>0.00000</u>			
16/20 Vehicle Factor			<u>0.00582</u>		
Commercial Vehicle Factor				<u>0.00000</u>	
Watercraft Factor					<u>0.00287</u>

City of Hunter

2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Water	General				12-825d
Solid Waste	General				12-825d
Solid Waste	Water				12-825d
Solid Waste	Sewer				12-825d
100 Year Fund	General				
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	3,008	4,759	2,189
Receipts:			
Ad Valorem Tax	11,413	10,957	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		639	1,240
Recreational Vehicle Tax		10	0
16/20M Vehicle Tax		36	64
Commercial Vehicle Tax			0
Watercraft Tax		34	31
Gross Earning (Intangible) Tax		134	152
LAVTR			0
City and County Revenue Sharing			0
Cash Adjustment	2,467		
Local Alcoholic Liquor Tax			
Compensating Use Tax	1,702	1,100	1,100
Local Sales Tax	6,824	6,000	6,000
Franchise Tax	3,151	6,000	6,000
Licenses			
Donations-Christmas	404	500	500
State of Kansas			
COOP patronage	54		
Interest on Idle Funds	186	500	500
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	26,201	25,910	15,587
Resources Available:	29,209	30,669	17,776
Expenditures:			
Salaries & Wages	6,780	7,000	7,000
Contractual			
Contract Labor	790	1,200	1,428
Insurance	6,884	8,000	8,000
Utilities	5,344	4,500	4,500
Legal Fees	230	500	500

Equipment & Repairs		2,000	2,000
Building Maintenance		480	480
Library	800	800	800
Budget & Publications	285	300	300
Office Supplies	383	250	250
Communications	1,428	1,500	1,500
Milage		200	200
Gas & Oil		250	250
Mowing		800	800
Street Repairs			
Bank Charges	160	100	100
Christmas Expenses	658	500	500
Dues & Fees	539		
Land Purchase			
Taxes	169	100	100
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	24,450	28,480	28,708
Unencumbered Cash Balance Dec 31	4,759	2,189	XXXXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount	24,645	30,990	28,708
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	28,708
		Tax Required	10,932
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	10,932

CPA Summary

City of Hunter

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	(879)	-4	0
Receipts:			
Ad Valorem Tax	2,710	2,623	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		153	297
Recreational Vehicle Tax		3	0
16/20M Vehicle Tax		9	15
Commercial Vehicle Tax			0
Watercraft Tax		8	8
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	2,710	2,796	320
Resources Available:	1,831	2,792	320
Expenditures:			
Unemployment Insurance			
Social Security	1,524	2,536	2,679
W-2 Forms		131	135
Farmers Alliance	125	125	125
Tax Preparer	186		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,835	2,792	2,939
Unencumbered Cash Balance Dec 31	-4	0	XXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount	3,790	2,796	2,939
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,939
See Tab B		Tax Required	2,619
	Delinquent Comp Rate: 0.0%		0
	Amount of 2023 Ad Valorem Tax		2,619

Adopted Budget

0	Prior Year	Current Year	Proposed Budget
	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate: 0.0%		0
	Amount of 2023 Ad Valorem Tax		0

CPA Summary

City of Hunter

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,960	1,631	1,601
Receipts:			
State of Kansas Gas Tax	1,406	1,470	1,460
County Transfers Gas			0
	133		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	1,539	1,470	1,460
Resources Available:	3,499	3,101	3,061
Expenditures:			
Street Repair and Maint	989	1,500	3,061
Building Rent	360		
Gas & Oil	519		
Snow Removal			
Repairs			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	1,868	1,500	3,061
Unencumbered Cash Balance Dec 31	1,631	1,601	0
2022/2023/2024 Budget Authority Amount	4,512	1,500	3,061

Adopted Budget Water Utility	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	29,395	40,420	46,479
Receipts:			
Charges to Customers	38,613	39,000	39,000
Hookups	1,600	1,500	1,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	40,213	40,500	40,500
Resources Available:	69,608	80,920	86,979
Expenditures:			
Salaries & Wages	3,240	3,500	3,500
Contract Labor	2,490	5,000	6,000
Water Tower Repairs	5,541	5,541	5,541
Maintenance	187	2,500	2,500
MC Rural Water Purchases	13,104	15,000	16,000
Equipment			50,538
Sales Taxes	171	500	500
Testing	463	650	650
Legal Fees			
New Meters			
Collection Expense		600	600
Postage	442	500	500
Insurance			
Deposit Returns	150	200	200
Return Checks		450	450
Dues	66		
Capital Outlay	3,334		
Transfer to General			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	29,188	34,441	86,979
Unencumbered Cash Balance Dec 31	40,420	46,479	0
2022/2023/2024 Budget Authority Amount	56,004	51,891	86,979

CPA Summary

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Utility	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	870	932	497
Receipts:			
Charges to Customers	4,950	7,000	7,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	4,950	7,000	7,000
Resources Available:	5,820	7,932	7,497
Expenditures:			
Salaries & Wages	1,800	3,000	3,000
Equipment-Slid Steer			
Sales Taxes		85	85
Maintenance	1,383	2,000	1,812
Utilities	1,520	1,600	1,600
Permits	185	500	500
Insurance		250	500
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	4,888	7,435	7,497
Unencumbered Cash Balance Dec 31	932	497	0
2022/2023/2024 Budget Authority Amount	7,185	7,685	7,497

Adopted Budget Solid Waste	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	836	2,161	2,161
Receipts:			
Charges to Customers	8,850	12,000	12,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	8,850	12,000	12,000
Resources Available:	9,686	14,161	14,161
Expenditures:			
Hauling Contract	5,859	10,500	10,500
Fees		1,500	3,661
Capital Outlay	1,666		
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	7,525	12,000	14,161
Unencumbered Cash Balance Dec 31	2,161	2,161	0
2022/2023/2024 Budget Authority Amount	12,000	12,000	14,161

CPA Summary

City of Hunter

NON-BUDGETED FUNDS
(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve		Capital Improvements		100 Year Fund		ARPA		Playground Grant		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	18,582	Cash Balance Jan 1	29,479	Cash Balance Jan 1	912	Cash Balance Jan 1	24	Cash Balance Jan 1	4,934	53,931
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interst		Interest		Grant	2,700	Fed Aid/ Governor	4,120	Grant		
Total Receipts	0	Total Receipts	0	Total Receipts	2,700	Total Receipts	4,120	Total Receipts	0	6,820
Resources Available:	18,582	Resources Available:	29,479	Resources Available:	3,612	Resources Available:	4,144	Resources Available:	4,934	60,751
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
				Materials	678	Playground		Equipment		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	678	Total Expenditures	0	Total Expenditures	0	678
Cash Balance Dec 31	18,582	Cash Balance Dec 31	29,479	Cash Balance Dec 31	2,934	Cash Balance Dec 31	4,144	Cash Balance Dec 31	4,934	60,073
										60,073

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
City of Hunter
will meet on August 7, 2023 at 7:00 PM at Hunter City Building, 106 First St, Hunter for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*	
General	24,450	26.696	28,480	26.132	28,708	10,932	28.163	
Employee Benefits	1,835	6.392	2,792	6.257	2,939	2,619	6.747	
Special Highway	1,868		1,500		3,061			
Water Utility	29,188		34,441		86,979			
Sewer Utility	4,888		7,435		7,497			
Solid Waste	7,525		12,000		14,161			
Reserves-ARPA	678							
Totals	70,432	33.088	86,648	32.389	143,345	13,551	34.910	
<i>Revenue Neutral Rate**</i>								<i>34.916</i>
Less: Transfers	0		0		0			
Net Expenditure	70,432		86,648		143,345			
Total Tax Levied	13,580		13,580		xxxxxxxxxxxxxxxxxxx			
Assessed Valuation	410,414		418,440		388,163			

*Tax rates are expressed in mills

** Revenue Neutral Rate as defined by KSA 79-2988

Laura Pahls

City Official Title: Clerk