

**CERTIFICATE**

2024

To the Clerk of Mitchell County, State of Kansas

We, the undersigned, officers of

**Walnut Creek Cemetery**

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

maximum expenditures for the various funds for the year 2024; and (3) the

Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:			2024 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
	Page No.				
Allocation MVT, RVT, 16/20M Vehicle Tax	2				
Schedule of Transfers	3				
Statement of Indebt. & Lease/Purchase	4				
<b>Fund</b>	<b>K.S.A.</b>				
General	17-1330	5	1,922	1,297	
Debt Service	10-113				
<b>Totals</b>	xxxxxxxxx		1,922	1,297	
Budget Hearing Notice	6				County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 2.619

Assisted by:  
Carolyn Brock

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Topeka KS 66611  
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Attest: \_\_\_\_\_, 2023

\_\_\_\_\_  
County Clerk

Governing Body

CPA Summary
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Walnut Creek Cemetery  
Mitchell County

2024

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,297	6	0	0	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>1,297</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

County Treas Motor Vehicle Estimate 6

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00463

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Facto 0.00000

Watercraft Factor 0.00000

2024

Walnut Creek Cemetery  
Mitchell County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
None					
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.



**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	665	1,012	619
Receipts:			
Ad Valorem Tax	1,302	1,297	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		25	6
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,302</b>	<b>1,322</b>	<b>6</b>
<b>Resources Available:</b>	<b>1,967</b>	<b>2,334</b>	<b>625</b>
Expenditures:			
Operations			
Mowing	900	1,415	1,622
Equipment & Repairs			
Insurance			
Publications	55	100	100
Improvements			
Tree Trimming		200	200
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>955</b>	<b>1,715</b>	<b>1,922</b>
Unencumbered Cash Balance Dec 31	1,012	619	XXXXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount	1,585	1,715	1,922
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,922
		Tax Required	1,297
	Delinquent Comp Rate: 0.0%		0
	Amount of 2023 Ad Valorem Tax		1,297

<b>CPA Summary</b>

**NOTICE OF BUDGET HEARING**

State of Kansas  
2024 Special District

The governing body of  
**Walnut Creek Cemetery**  
Mitchell County

will meet on August 8, 2023 at 9:00 AM at Scott Remus, 212 Vallette, Glen Elder for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	955	2.546	1,715	2.465	1,922	1,297	2.618
Totals	955	2.546	1,715	2.465	1,922	1,297	2.618
<i>Revenue Neutral Rate**</i>							2.619
Less: Transfers	0		0		0		
Net Expenditures	955		1,715		1,922		
Total Tax Levied	1,297		1,297		xxxxxxxxxxxxxxxx		
Assessed Valuation	509,506		526,314		495,427		

\*Tax rates are expressed in mills.

\*\*Revenue Neutral Rate as defined by KSA 79-2988

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Scott Remus