



South Fairview Cemetery  
Mitchell County

2024

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| 2023<br>Budgeted Funds | Tax Levy Amount in<br>2023 Budget | Allocation for Year 2024 |          |            |          |            |
|------------------------|-----------------------------------|--------------------------|----------|------------|----------|------------|
|                        |                                   | MVT                      | RVT      | 16/20M Veh | Comm Veh | Watercraft |
| General                | 1,020                             | 24                       | 0        | 15         | 2        | 1          |
| Debt Service           | 0                                 | 0                        | 0        | 0          | 0        | 0          |
|                        | 0                                 | 0                        | 0        | 0          | 0        | 0          |
|                        | 0                                 | 0                        | 0        | 0          | 0        | 0          |
| <b>Total</b>           | <b>1,020</b>                      | <b>24</b>                | <b>0</b> | <b>15</b>  | <b>2</b> | <b>1</b>   |

County Treas Motor Vehicle Estimate 24

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 15

County Treas Commercial Vehicle Tax Estimate 2

County Treas Watercraft Tax Estimate 1

MVT Factor 0.02353

RVT Factor 0.00000

16/20M Factor 0.01471

Comm Veh Facto 0.00196

Watercraft Factor 0.00098





**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget<br><b>General</b>         | Prior Year<br>Actual for 2022 | Current Year<br>Estimate for 2023  | Proposed Budget<br>Year for 2024 |
|--|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1          | 1,285                         | 1,395                              | 428                              |
| Receipts:                                |                               |                                    |                                  |
| Ad Valorem Tax                           | 1,065                         | 1,020                              | XXXXXXXXXXXXXXXXXXXX             |
| Delinquent Tax                           |                               |                                    |                                  |
| Motor Vehicle Tax                        |                               | 23                                 | 24                               |
| Recreational Vehicle Tax                 |                               |                                    | 0                                |
| 16/20M Vehicle Tax                       |                               | 15                                 | 15                               |
| Commercial Vehicle Tax                   |                               | 2                                  | 2                                |
| Watercraft Tax                           |                               | 1                                  | 1                                |
| LAVTR                                    |                               |                                    | 0                                |
|  |                               |                                    |                                  |
| Interest on Idle Funds                   |                               |                                    |                                  |
| Neighborhood Revitalization Rebate       |                               |                                    | 0                                |
| Miscellaneous                            |                               |                                    |                                  |
| Does misc. exceed 10% of Total Receipts  |                               |                                    |                                  |
| <b>Total Receipts</b>                    | <b>1,065</b>                  | <b>1,061</b>                       | <b>42</b>                        |
| <b>Resources Available:</b>              | <b>2,350</b>                  | <b>2,456</b>                       | <b>470</b>                       |
| Expenditures:                            |                               |                                    |                                  |
|  |                               |                                    |                                  |
| Operations                               |                               |                                    |                                  |
| Mowing                                   | 900                           | 1,328                              | 790                              |
| Equipment & Repairs                      |                               |                                    |                                  |
| Insurance                                |                               |                                    |                                  |
| Publications                             | 55                            | 100                                | 100                              |
| Improvements                             |                               | 600                                | 600                              |
|  |                               |                                    |                                  |
|  |                               |                                    |                                  |
| Miscellaneous                            |                               |                                    |                                  |
| Does misc. exceed 10% Total Expenditures |                               |                                    |                                  |
| <b>Total Expenditures</b>                | <b>955</b>                    | <b>2,028</b>                       | <b>1,490</b>                     |
| Unencumbered Cash Balance Dec 31         | 1,395                         | 428                                | XXXXXXXXXXXXXXXXXXXX             |
| 2022/2023/2024 Budget Authority Amount   | 2,000                         | 2,028                              | 1,490                            |
|  |                               | Non-Appropriated Balance           |                                  |
|  |                               | Total Expenditure/Non-Appr Balance | 1,490                            |
|  |                               | Tax Required                       | 1,020                            |
|  | Delinquent Comp Rate: 0.0%    |                                    | 0                                |
|  | Amount of 2023 Ad Valorem Tax |                                    | 1,020                            |

**CPA Summary**

**NOTICE OF BUDGET HEARING**

State of Kansas  
2024 Special District

The governing body of  
**South Fairview Cemetery**  
Mitchell County

will meet on August 8, 2303 at 9:00 AM at Scott Remus, 212 S Vallette, Glen Elder for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND                          | Prior Year Actual 2022 |                  | Current Year Estimate for 2023 |                  | Proposed Budget Year for 2024     |                               |                              |
|-------------------------------|------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|------------------------------|
|                               | Expenditures           | Actual Tax Rate* | Expenditures                   | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General                       | 955                    | 1.721            | 2,028                          | 1.749            | 1,490                             | 1,020                         | 1.843                        |
| <b>Totals</b>                 | <b>955</b>             | <b>1.721</b>     | <b>2,028</b>                   | <b>1.749</b>     | <b>1,490</b>                      | <b>1,020</b>                  | <b>1.843</b>                 |
| <i>Revenue Neutral Rate**</i> |                        |                  |                                |                  |                                   |                               | <i>1.843</i>                 |
| Less: Transfers               | 0                      |                  | 0                              |                  | 0                                 |                               |                              |
| Net Expenditures              | 955                    |                  | 2,028                          |                  | 1,490                             |                               |                              |
| Total Tax Levied              | 1,020                  |                  | 1,020                          |                  | xxxxxxxxxxxxxxxx                  |                               |                              |
| Assessed Valuation            | 592,981                |                  | 583,305                        |                  | 553,555                           |                               |                              |

\*Tax rates are expressed in mills.

\*\*Revenue Neutral Rate as defined by KSA 79-2988

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Scott Remus