CERTIFICATE

2024

To the Clerk of Mitchell County, State of Kansas We, the undersigned, officers of <u>South Fairview Cemetery</u>

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

			2024 Adopted Budget				
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)		
Allocation MVT, RVT, 16/201	M Vehicle Ta	2					
Schedule of Transfers	Schedule of Transfers						
Statement of Indebt. & Lease/		4					
Fund	<u>K.S.A.</u>						
General	17-1330	5	1,490	1,020			
Debt Service	10-113						
Totals		XXXXXXXXX	1,490	1,020			
Budget Hearing Notice		6			County Clerk's Use Only		
Combined Rate - Budget Hear	ring Notice						
RNR Hearing Notice							
Neighborhood Revitalization	Rebate				Nov. 1, 2023 Total Assessed Valuation		
Assisted by: Carolyn Brock Address: 612 SW Terrace Avenue Topeka KS 66611 Email: brockck@sbcglobal.net			Re	venue Neutral Rate	1.843		
Attest:, County Clerk	2023		Gov	erning Body			
CPA Summary							

2024

2023	Tax Levy Amount in	ocation for Year 2	024			
Budgeted Funds	2023 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,020	24	0	15	2	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,020	24	0	15	2	1
County Treas Motor Ve	hicle Estimate	_	24			
County Treas Recreation	nal Vehicle Estimate	_	0			
County Treas 16/20M V	Vehicle Estimate	-	15			
County Treas Commerc	ial Vehicle Tax Estimate		2			
County Treas Watercraf	t Tax Estimate	-	1			
MVT Factor	0.02353					
	RVT Factor	0.00000				
		16/20M Factor	0.01471			

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Comm Veh Facto 0.00196

Watercraft Factor 0.00098

2024

South Fairview Cemetery Mitchell County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	То:	2022	2023	2024	Statute
None					
	Totals	0	0	0	
	Adjustments*	0	0	0	
	Adjusted Totals	0	0	0	[

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

2024

South Fairview Cemetery Mitchell County

STATEMENT OF INDEBTEDNESS

Туре	Date	Interest		Amount				unt Due		unt Due
of	of	Rate	Amount	Outstanding	Dat	e Due	20	23	20	24
Debt	Issue	%	Issued	Jan 1, 2023	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		of	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1, 2023	2023	2024
None							
	<u> </u>		Total	0	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

South Fairview Cemetery Mitchell County FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	1,285	1,395	428
Receipts:			
Ad Valorem Tax	1,065	1,020	*****
Delinquent Tax			
Motor Vehicle Tax		23	24
Recreational Vehicle Tax			(
16/20M Vehicle Tax		15	15
Commercial Vehicle Tax		2	2
Watercraft Tax		1	1
LAVTR			C
Interest on Idle Funds			
Neighborhood Revitalization Rebate			(
Miscellaneous			(
Does misc. exceed 10% of Total Receipts			
Total Receipts	1,065	1.061	
Resources Available:	2,350	<u>1,061</u> 2,456	42
Expenditures:	2,350	2,450	4/0
Operations			
Mowing	900	1,328	790
Equipment & Repairs		,	
Insurance			
Publications	55	100	100
Improvements		600	600
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	955	2,028	1,490
Unencumbered Cash Balance Dec 31	1,395	428	*****
2022/2023/2024 Budget Authority Amount	2,000	2,028	1,490
	Non-A	Appropriated Balance	
	Total Expenditur	re/Non-Appr Balance	1,490
	_	Tax Required	1,020
De	elinquent Comp Rate:	0.0%	(
	· ·	023 Ad Valorem Tax	1,020

CPA Summary

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NOTICE OF BUDGET HEARING

The governing body of **South Fairview Cemetery**

Mitchell County

will meet on August 8, 2303 at 9:00 AM at Scott Remus, 212 S Vallette, Glen Elder for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	Prior Year Actual 2022 Current Year			Proposed Budget Year for 2024		
		Actual		Actual	Budget Authority	Amount of 2023	Proposed Estimated
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	955	1.721	2,028	1.749	1,490	1,020	1.843
Totals	955	1.721	2,028	1.749	1,490	1,020	1.843
					Revenue N	leutral Rate**	1.843
Less: Transfers	0		0		0		
Net Expenditures	955		2,028		1,490		
Total Tax Levied	1,020		1,020		*****	xx	
Assessed Valuation	592,981		583,305		553,555		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Scott Remus