2024

CERTIFICATE

To the Clerk of Mitchell County, State of Kansas We, the undersigned, officers of

Scottsville Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

			2024 Adopted Budget				
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)		
Allocation MVT, RVT,16/20	M Vehicle Ta	2	*		J,		
Schedule of Transfers	vi venicie raz	3					
Statement of Indebt. & Lease	Purchase	4					
Fund	K.S.A.	7					
General	17-1330	5	13,024	6,341			
Debt Service	10-113		13,021	0,511			
Decree service	10 115						
	1						
Totals		xxxxxxxx	13,024	6,341			
Budget Hearing Notice		6	,	3,0 1.1	County Clerk's Use Only		
Combined Rate - Budget Hea	ring Notice		•				
RNR Hearing Notice			•				
Neighborhood Revitalization	Rebate				Nov. 1, 2023 Total		
			•		Assessed Valuation		
			Re	evenue Neutral Rate	2.769		
Assisted by:							
Carolyn Brock							
	•						
Address:	•						
612 SW Terrace Avenue							
Topeka KS 66611	•						
Email:	•						
brockck@sbcglobal.net	•						
	•						
Attest:,	2023						
,							
			Gov	erning Body			
County Clerk				8			
CPA Summary							

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023	Tax Levy Amount in	Allocation for Year 2024							
Budgeted Funds	2023 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft			
General	6,341	283	0	41	45	5			
Debt Service	0	0	0	0	0	0			
	0	0	0	0	0	0			
	0	0	0	0	0	0			
Total	6,341	283	0	41	45	5			

County Treas Motor Vehicle Estimate	283	-	
County Treas Recreational Vehicle Estimate	0		
County Treas 16/20M Vehicle Estimate	41		
County Treas Commercial Vehicle Tax Estimate	45		
County Treas Watercraft Tax Estimate	5	•	
MVT Factor 0.04463			
RVT Factor			
16/20M Factor	0.00647		
	Comm Veh Facto	0.00710	
		Watercraft Factor	0.00079

Scottsville Cemetery Mitchell County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	То:	2022	2023	2024	Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amou	ınt Due	Amo	unt Due
of	of	Rate	Amount	Outstanding	Dat	e Due	20	23	20	24
Debt	Issue	%	Issued	Jan 1, 2023	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term	_	Total		_	_
		of	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1, 2023	2023	2024
None							
	•	•	Total	0	0	0	0

^{***}If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	8,028	10,034	6,309
Receipts:			
Ad Valorem Tax	6,649	6,341	xxxxxxxxxxxxxx
Delinquent Tax	,	,	
Motor Vehicle Tax		296	283
Recreational Vehicle Tax		2	0
16/20M Vehicle Tax		42	41
Commercial Vehicle Tax		42	45
Watercraft Tax		4	5
LAVTR			0
Sale of Lots	100		
Sale of Lots	100		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	6,749	6,727	374
Resources Available:	14,777	16,761	6,683
Expenditures:	11,777	10,701	0,000
Operations			
Mowing	3,500	7,000	7,000
Tree Maintenance	·		
Publications	55	100	100
Improvements			
Gravel		3,352	5,924
Grave Plot Survey	1,188		
MC II			
Miscellaneous			
Does misc. exceed 10% Total Expenditures	4 = 42	40.450	12.024
Total Expenditures	4,743	10,452	
Unencumbered Cash Balance Dec 31	10,034		XXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount	10,993	10,452	13,024
		Appropriated Balance	
	ı otal Expenditu	re/Non-Appr Balance	
_	1'	Tax Required	_
De	elinquent Comp Rate:	0.0%	0
	Amount of 2	023 Ad Valorem Tax	6,341

CPA Summary		

NOTICE OF BUDGET HEARING

The governing body of

Scottsville Cemetery

Mitchell County

will meet on August 4, 2023 at 7:00 pm at HeatherWeston's residence, Scottsville for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2022	Current Year Estir	nate for 2023	Proposed Budget Year for 2024		
		Actual		Actual	Budget Authority	Amount of 2023	Proposed Estimated
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	4,743	2.621	10,452	2.648	13,024	6,341	2.769
Totals	4,743	2.621	10,452	2.648	13,024	6,341	2.769
					Revenue N	leutral Rate**	2.769
Less: Transfers	0		0		0		
Net Expenditures	4,743		10,452		13,024		
Total Tax Levied	6,341		6,341		xxxxxxxxxxx	XX	
Assessed Valuation	2,419,683		2,394,681		2,290,020]	

^{*}Tax rates are expressed in mills.

Heather Weston

^{**}Revenue Neutral Rate as defined by KSA 79-2988