

Scottsville Cemetery
Mitchell County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	6,341	283	0	41	45	5
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	6,341	283	0	41	45	5

County Treas Motor Vehicle Estimate 283

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 41

County Treas Commercial Vehicle Tax Estimate 45

County Treas Watercraft Tax Estimate 5

MVT Factor 0.04463

RVT Factor 0.00000

16/20M Factor 0.00647

Comm Veh Facto 0.00710

Watercraft Factor 0.00079

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	8,028	10,034	6,309
Receipts:			
Ad Valorem Tax	6,649	6,341	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		296	283
Recreational Vehicle Tax		2	0
16/20M Vehicle Tax		42	41
Commercial Vehicle Tax		42	45
Watercraft Tax		4	5
LAVTR			0
Sale of Lots	100		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	6,749	6,727	374
Resources Available:	14,777	16,761	6,683
Expenditures:			
Operations			
Mowing	3,500	7,000	7,000
Tree Maintenance			
Publications	55	100	100
Improvements			
Gravel		3,352	5,924
Grave Plot Survey	1,188		
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	4,743	10,452	13,024
Unencumbered Cash Balance Dec 31	10,034	6,309	XXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount	10,993	10,452	13,024
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	13,024
		Tax Required	6,341
	Delinquent Comp Rate: 0.0%		0
	Amount of 2023 Ad Valorem Tax		6,341

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
2024 Special District

The governing body of
Scottsville Cemetery
Mitchell County

will meet on August 4, 2023 at 7:00 pm at Heather Weston's residence, Scottsville for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,743	2.621	10,452	2.648	13,024	6,341	2.769
Totals	4,743	2.621	10,452	2.648	13,024	6,341	2.769
<i>Revenue Neutral Rate**</i>							2.769
Less: Transfers	0		0		0		
Net Expenditures	4,743		10,452		13,024		
Total Tax Levied	6,341		6,341		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,419,683		2,394,681		2,290,020		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Heather Weston