

CERTIFICATE

2024

To the Clerk of Mitchell County, State of Kansas

We, the undersigned, officers of

Rose Vallev Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

		2024 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT, 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	17-1330	5	10,366	2,746	
Debt Service	10-113				
Totals		xxxxxxx	10,366	2,746	
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 1.711

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Attest: _____, 2023

County Clerk

Governing Body

CPA Summary

Rose Valley Cemetery
Mitchell County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,746	136	3	80	0	5
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,746	136	3	80	0	5

County Treas Motor Vehicle Estimate 136

County Treas Recreational Vehicle Estimate 3

County Treas 16/20M Vehicle Estimate 80

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 5

MVT Factor 0.04953

RVT Factor 0.00109

16/20M Factor 0.02913

Comm Veh Facto 0.00000

Watercraft Factor 0.00182

2024

Rose Valley Cemetery
Mitchell County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
None					
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	7,925	9,019	7,396
Receipts:			
Ad Valorem Tax	3,031	2,746	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		160	136
Recreational Vehicle Tax		4	3
16/20M Vehicle Tax		78	80
Commercial Vehicle Tax			0
Watercraft Tax		5	5
LAVTR			0
Interest on Idle Funds	12		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,043	2,993	224
Resources Available:	10,968	12,012	7,620
Expenditures:			
Operations			
Mowing	1,250	2,000	2,000
Tree Maintenance	240	200	200
Repairs	329	700	700
Supplies		250	250
Weed Control	75	250	250
Publications	55	100	100
Equipment		1,066	6,816
Improvements-Lawnmower			
Sexton Fee		50	50
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	1,949	4,616	10,366
Unencumbered Cash Balance Dec 31	9,019	7,396	xxxxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	9,968	10,616	10,366
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,366
		Tax Required	2,746
	Delinquent Comp Rate: 0.0%		0
	Amount of 2023 Ad Valorem Tax		2,746

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
2024 Special District

The governing body of
Rose Valley Cemetery
Mitchell County

will meet on August 6, 2023 at 7:00 pm at Tim Wiles, 1760 S Road, Hunter for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,949	1.957	4,616	1.838	10,366	2,746	1.711
Totals	1,949	1.957	4,616	1.838	10,366	2,746	1.711
<i>Revenue Neutral Rate**</i>							<i>1.711</i>
Less: Transfers	0		0		0		
Net Expenditures	1,949		4,616		10,366		
Total Tax Levied	2,746		2,746		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,403,143		1,493,771		1,605,060		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Tim Wiles