

CERTIFICATE

2024

To the Clerk of Mitchell County, State of Kansas
We, the undersigned, officers of
Prairie Grove Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT, 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	17-1330	5	25,295	10,665	
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxx	25,295	10,665	
Budget Hearing Notice		7			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 1.807

Assisted by:
Carolyn Brock _____

Address:
612 SW Terrace Avenue _____
Topeka KS 66611 _____
Email:
brockck@sbcglobal.net _____

Attest: _____, 2023

County Clerk

Governing Body

<p>CPA Summary</p>

Prairie Grove Cemetery
Mitchell County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10,665	1,158	26	48	177	38
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	10,665	1,158	26	48	177	38

County Treas Motor Vehicle Estimate 1,158

County Treas Recreational Vehicle Estimate 26

County Treas 16/20M Vehicle Estimate 48

County Treas Commercial Vehicle Tax Estimate 177

County Treas Watercraft Tax Estimate 38

MVT Factor 0.10858

RVT Factor 0.00244

16/20M Factor 0.00450

Comm Veh Facto 0.01660

Watercraft Factor 0.00356

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	18,024	18,952	13,083
Receipts:			
Ad Valorem Tax	12,560	10,665	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,110	1,158
Recreational Vehicle Tax		32	26
16/20M Vehicle Tax		66	48
Commercial Vehicle Tax		120	177
Watercraft Tax		38	38
LAVTR			0
Sale of Lots	100	100	100
Opening Graves	250		
Cash Adjustment			
Interest on Idle Funds	35		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	12,945	12,131	1,547
Resources Available:	30,969	31,083	14,630
Expenditures:			
Personal Services	6,005	9,500	9,500
Insurance	184	500	500
Weed Control		500	500
Supplies		1,000	1,000
Equipment & Repairs/Fuel	5,595	3,000	10,295
Publications	233	1,000	1,000
Road Improvements		2,500	2,500
Transfer to Machinery Reserve			
Flowers			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	12,017	18,000	25,295
Unencumbered Cash Balance Dec 31	18,952	13,083	xxxxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	26,776	21,322	25,295
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	25,295
		Tax Required	10,665
	Delinquent Comp Rate: 0.0%		0
	Amount of 2023 Ad Valorem Tax		10,665

CPA Summary

Prairie Grove Cemetery

NON-BUDGETED FUNDS
(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

Trust Fund-Tichy		Trust Fund-Shearer		Machinery Reserve		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	5,000	Cash Balance Jan 1	1,000	Cash Balance Jan 1	5,521	Cash Balance Jan 1		Cash Balance Jan 1		11,521
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	5,000	Resources Available:	1,000	Resources Available:	5,521	Resources Available:	0	Resources Available:	0	11,521
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	5,000	Cash Balance Dec 31	1,000	Cash Balance Dec 31	5,521	Cash Balance Dec 31	0	Cash Balance Dec 31	0	11,521
										11,521

** Note: These two block figures should agree.

CPA Summary

The governing body of
Prairie Grove Cemetery
Mitchell County

will meet on August 10, 2023 at 2:00 PM at Cawker City Senior Center. E Highway 24, Cawker City for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	12,017	1.953	18,000	1.888	25,295	10,665	1.806
Trusts & Reserve							
Totals	12,017	1.953	18,000	1.888	25,295	10,665	1.806
<i>Revenue Neutral Rate**</i>							<i>1.807</i>
Less: Transfers	0		0		0		
Net Expenditures	12,017		18,000		25,295		
Total Tax Levied	10,665		10,665		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	5,460,973		5,651,295		5,905,233		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Janice C Cornely

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Prairie Grove Cemetery, HEREBY NOTIFIES THE Mitchell County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____ 1.806. The date of our hearing is 0 at 0 and will be held at 0, Kansas.

No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to XXXXXX the County Clerk on or before August 25, 2023_.

WITNESS my hand and official seal on _____, 2023.

(Seal)

Clerk or Officer of Governing Body