

New Hope Cemetery
Mitchell County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,810	67	5	37	16	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,810	67	5	37	16	1

County Treas Motor Vehicle Estimate 67

County Treas Recreational Vehicle Estimate 5

County Treas 16/20M Vehicle Estimate 37

County Treas Commercial Vehicle Tax Estimate 16

County Treas Watercraft Tax Estimate 1

MVT Factor 0.02384

RVT Factor 0.00178

16/20M Factor 0.01317

Comm Veh Facto 0.00569

Watercraft Factor 0.00036

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	13,777	15,188	14,520
Receipts:			
Ad Valorem Tax	2,958	2,810	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		76	67
Recreational Vehicle Tax		5	5
16/20M Vehicle Tax		28	37
Commercial Vehicle Tax		12	16
Watercraft Tax		1	1
LAVTR			0
Interest on Idle Funds	8		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,966	2,932	126
Resources Available:	16,743	18,120	14,646
Expenditures:			
Operations			
Mowing	1,500	2,500	2,500
Tree Maintenance		1,000	1,000
Insurance			
Publications	55	100	100
Improvements-Fence			13,856
Capital Outlay-Mower			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	1,555	3,600	17,456
Unencumbered Cash Balance Dec 31	15,188	14,520	xxxxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	14,555	17,535	17,456
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	17,456
		Tax Required	2,810
	Delinquent Comp Rate: 0.0%		0
	Amount of 2023 Ad Valorem Tax		2,810

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
2024 Special District

The governing body of
New Hope Cemetery
Mitchell County

will meet on August 22, 2023 at 9:00 AM at New Hope Cemetery, 3151 P Road, Beloit for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,555	2.404	3,600	2.407	17,456	2,810	2.519
Totals	1,555	2.404	3,600	2.407	17,456	2,810	2.519
<i>Revenue Neutral Rate**</i>							2.520
Less: Transfers	0		0		0		
Net Expenditures	1,555		3,600		17,456		
Total Tax Levied	2,810		2,810		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,169,134		1,167,639		1,115,377		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Lee Elder