2024

CERTIFICATE

To the Clerk of Mitchell County, State of Kansas We, the undersigned, officers of

New Hope Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

			2024 Adopted Budget				
				•	Final Tax Rate		
		Page	Budget Authority	Amount of 2023	(County Clerk's		
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only)		
Allocation MVT, RVT,16/20	M Vehicle Ta	2			1		
Schedule of Transfers		3					
Statement of Indebt. & Lease	/Purchase	4					
Fund	K.S.A.						
General	17-1330	5	17,456	2,810			
Debt Service	10-113						
Totals		xxxxxxxx	17,456	2,810			
Budget Hearing Notice		6			County Clerk's Use Only		
Combined Rate - Budget Hea	ring Notice						
RNR Hearing Notice							
Neighborhood Revitalization	Rebate				Nov. 1, 2023 Total		
					Assessed Valuation		
					T-		
			Re	evenue Neutral Rate	2.520		
Assisted by:							
Carolyn Brock	_						
	_						
Address:							
612 SW Terrace Avenue	_						
Topeka KS 66611	=						
Email:	_						
brockck@sbcglobal.net	=						
Attest:,	2023						
	_		Gov	erning Body			
County Clerk							
COD L C							
CPA Summary							
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Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023	Tax Levy Amount in	Allocation for Year 2024							
Budgeted Funds	2023 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft			
General	2,810	67	5	37	16	1			
Debt Service	0	0	0	0	0	0			
	0	0	0	0	0	0			
	0	0	0	0	0	0			
Total	2,810	67	5	37	16	1			

County Treas Motor Vehicle Estimate	67	-	
County Treas Recreational Vehicle Estimate	5	-	
County Treas 16/20M Vehicle Estimate	37	-	
County Treas Commercial Vehicle Tax Estimate	16	-	
County Treas Watercraft Tax Estimate	1	-	
MVT Factor 0.02384			
RVT Factor 0.00178	_		
16/20M Factor	0.01317	-	
	Comm Veh Facto	0.00569	
		Watercraft Factor	0.00036

New Hope Cemetery Mitchell County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2022	2023	2024	Statute
None					
Trone					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amo	unt Due	Amo	unt Due
of	of	Rate	Amount	Outstanding	Dat	e Due	20	23	20)24
Debt	Issue	%	Issued	Jan 1, 2023	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term	_	Total		_	_
		of	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1, 2023	2023	2024
None							
	•	•	Total	0	0	0	0

^{***}If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	13,777	15,188	14,520
Receipts:			
Ad Valorem Tax	2,958	2,810	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		76	67
Recreational Vehicle Tax		5	5
16/20M Vehicle Tax		28	37
Commercial Vehicle Tax		12	16
Watercraft Tax		1	1
LAVTR			0
Interest on Idle Funds	8		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,966	2,932	126
Resources Available:	16,743	18,120	14,646
Expenditures:			
Operations			
Mowing	1,500	2,500	2,500
Tree Maintenance		1,000	1,000
Insurance			
Publications	55	100	
Improvements-Fence			13,856
Capital Outlay-Mower			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	1,555	3,600	17,456
Unencumbered Cash Balance Dec 31	15,188	14,520	xxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	14,555	17,535	17,456
-	Non-A	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	17,456
	_	Tax Required	
De	elinquent Comp Rate:	0.0%	0
		023 Ad Valorem Tax	2,810

CPA Summary		

NOTICE OF BUDGET HEARING

The governing body of

New Hope Cemetery

Mitchell County

will meet on August 22, 2023 at 9:00 AM at New Hope Cemetery, 3151 P Road, Beloit for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2022	Current Year Estir	mate for 2023	1 1		
		Actual		Actual	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	101 Expellultures	Au valotetti Tax	Tax Rate*
General	1,555	2.404	3,600	2.407	17,456	2,810	2.519
Totals	1,555	2.404	3,600	2.407	17,456	2,810	2.519
					Revenue N	leutral Rate**	2.520
Less: Transfers	0		0		0		
Net Expenditures	1,555		3,600		17,456		
Total Tax Levied	2,810		2,810		xxxxxxxxxxx	XX	
Assessed Valuation	1,169,134		1,167,639		1,115,377]	

^{*}Tax rates are expressed in mills.

Lee Elder

^{**}Revenue Neutral Rate as defined by KSA 79-2988