

CERTIFICATE

2024

To the Clerk of Mitchell County, State of Kansas

We, the undersigned, officers of

Honey Creek Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

		2024 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
	Page No.			
Allocation MVT, RVT, 16/20M Vehicle Tax	2			
Schedule of Transfers	3			
Statement of Indebt. & Lease/Purchase	4			
Fund	K.S.A.			
General	17-1330	5,198	2,278	
Debt Service	10-113			
Totals	xxxxxxxxx	5,198	2,278	
Budget Hearing Notice	6			County Clerk's Use Only
Combined Rate - Budget Hearing Notice				
RNR Hearing Notice				
Neighborhood Revitalization Rebate				Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 1.387

Assisted by:
Carolyn Brock _____

Address: _____
612 SW Terrace Avenue _____
Topeka KS 66611 _____
Email: _____
brockck@sbcglobal.net _____

Attest: _____, 2023

County Clerk

Governing Body

CPA Summary

Honey Creek Cemetery
Mitchell County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,278	70	3	17	13	8
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,278	70	3	17	13	8

County Treas Motor Vehicle Estimate 70

County Treas Recreational Vehicle Estimate 3

County Treas 16/20M Vehicle Estimate 17

County Treas Commercial Vehicle Tax Estimate 13

County Treas Watercraft Tax Estimate 8

MVT Factor 0.03073

RVT Factor 0.00132

16/20M Factor 0.00746

Comm Veh Facto 0.00571

Watercraft Factor 0.00351

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	5,594	6,960	2,809
Receipts:			
Ad Valorem Tax	2,384	2,278	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		77	70
Recreational Vehicle Tax		3	3
16/20M Vehicle Tax		10	17
Commercial Vehicle Tax			13
Watercraft Tax		1	8
LAVTR			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,384	2,369	111
Resources Available:	7,978	9,329	2,920
Expenditures:			
Operations	400	400	400
Mowing	563	2,000	2,000
Equipment & Repairs		400	400
Insurance			
Fuel		600	600
Publications	55	100	100
Improvements		3,020	1,698
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	1,018	6,520	5,198
Unencumbered Cash Balance Dec 31	6,960	2,809	XXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount	6,466	7,520	5,198
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,198
		Tax Required	2,278
	Delinquent Comp Rate:	0.0%	0
	Amount of 2023 Ad Valorem Tax		2,278

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
2024 Special District

The governing body of
Honey Creek Cemetery
Mitchell County

will meet on August 7, 2023 at 7:00 pm at 2034 240 Road, Beloit for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,018	1.417	6,520	1.418	5,198	2,278	1.386
Totals	1,018	1.417	6,520	1.418	5,198	2,278	1.386
<i>Revenue Neutral Rate**</i>							<i>1.387</i>
Less: Transfers	0		0		0		
Net Expenditures	1,018		6,520		5,198		
Total Tax Levied	2,800		2,278		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,607,824		1,607,393		1,643,440		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Marsha Weidenhaft