

**CERTIFICATE**

2024

To the Clerk of Mitchell County, State of Kansas

We, the undersigned, officers of

**High Prairie Cemetery**

certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted  
 maximum expenditures for the various funds for the year 2024; and (3) the  
 Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT, 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
<b>Fund</b>	<b>K.S.A.</b>				
General	17-1330	5	1,821	1,011	
Debt Service	10-113				
<b>Totals</b>	xxxxxxxxx		1,821	1,011	
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 0.853

Assisted by:  
 Carolyn Brock \_\_\_\_\_

Address: \_\_\_\_\_  
 612 SW Terrace Avenue \_\_\_\_\_  
 Topeka KS 66611 \_\_\_\_\_  
 Email: \_\_\_\_\_  
 brockck@sbcglobal.net \_\_\_\_\_

Attest: \_\_\_\_\_, 2023

\_\_\_\_\_  
 County Clerk

Governing Body

**CPA Summary**

High Prairie Cemetery  
Mitchell County

2024

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,011	40	1	14	2	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>1,011</b>	<b>40</b>	<b>1</b>	<b>14</b>	<b>2</b>	<b>1</b>

County Treas Motor Vehicle Estimate 40

County Treas Recreational Vehicle Estimate 1

County Treas 16/20M Vehicle Estimate 14

County Treas Commercial Vehicle Tax Estimate 2

County Treas Watercraft Tax Estimate 1

MVT Factor 0.03956

RVT Factor 0.00099

16/20M Factor 0.01385

Comm Veh Facto 0.00198

Watercraft Factor 0.00099





**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	4,509	4,820	752
Receipts:			
Ad Valorem Tax	1,070	1,011	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		25	40
Recreational Vehicle Tax		2	1
16/20M Vehicle Tax		15	14
Commercial Vehicle Tax		2	2
Watercraft Tax		1	1
LAVTR			0
Interest on Idle Funds	2		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,072</b>	<b>1,056</b>	<b>58</b>
<b>Resources Available:</b>	<b>5,581</b>	<b>5,876</b>	<b>810</b>
Expenditures:			
Operations			
Mowing	700	1,300	1,300
Tree Maintenance			
Spraying		100	100
Publications	61	100	100
Improvements			
Fence Account		3,624	321
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
<b>Total Expenditures</b>	<b>761</b>	<b>5,124</b>	<b>1,821</b>
Unencumbered Cash Balance Dec 31	4,820	752	XXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount	4,957	5,124	1,821
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,821
		Tax Required	1,011
	Delinquent Comp Rate: 0.0%		0
	Amount of 2023 Ad Valorem Tax		1,011

**CPA Summary**

**NOTICE OF BUDGET HEARING**

State of Kansas  
2024 Special District

The governing body of  
**High Prairie Cemetery**  
Mitchell County

will meet on August 15, 2023 at 7:00 pm at Marty McPeak's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	761	0.826	5,124	0.839	1,821	1,011	0.853
Totals	761	0.826	5,124	0.839	1,821	1,011	0.853
<i>Revenue Neutral Rate**</i>							<i>0.853</i>
Less: Transfers	0		0		0		
Net Expenditures	761		5,124		1,821		
Total Tax Levied	1,011		1,011		xxxxxxxxxxxxxxxx		
Assessed Valuation	1,224,878		1,205,677		1,185,466		

\*Tax rates are expressed in mills.

\*\*Revenue Neutral Rate as defined by KSA 79-2988

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Leo Brown