2024

#### CERTIFICATE

To the Clerk of Mitchell County, State of Kansas We, the undersigned, officers of

# **High Prairie Cemetery**

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

			2024 Adopted Budget			
					Final Tax Rate	
		Page	Budget Authority	Amount of 2023	(County Clerk's	
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only)	
Allocation MVT, RVT,16/20	M Vehicle Ta	2				
Schedule of Transfers		3				
Statement of Indebt. & Lease	/Purchase	4				
<b>Fund</b>	K.S.A.					
General	17-1330	5	1,821	1,011		
Debt Service	10-113					
Totals		xxxxxxxx	1,821	1,011		
Budget Hearing Notice		6			County Clerk's Use Only	
Combined Rate - Budget Hea	ring Notice					
RNR Hearing Notice						
Neighborhood Revitalization	Rebate				Nov. 1, 2023 Total	
					Assessed Valuation	
			Re	evenue Neutral Rate	0.853	
Assisted by:						
Carolyn Brock	_					
	_					
Address:						
612 SW Terrace Avenue	_					
Topeka KS 66611	_					
Email:	_					
brockck@sbcglobal.net	_					
Attest:	, 2023					
	_		Gov	erning Body		
County Clerk						
CPA Summary						
1						

# Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023	Tax Levy Amount in	Allocation for Year 2024							
Budgeted Funds	2023 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft			
General	1,011	40	1	14	2	1			
Debt Service	0	0	0	0	0	0			
	0	0	0	0	0	0			
	0	0	0	0	0	0			
Total	1,011	40	1	14	2	1			

County Treas Motor Vehicle Estimate	40	-	
County Treas Recreational Vehicle Estimate	1		
County Treas 16/20M Vehicle Estimate	14		
County Treas Commercial Vehicle Tax Estimate	2		
County Treas Watercraft Tax Estimate	1		
MVT Factor 0.03956			
RVT Factor 0.00099	<del>-</del>		
16/20M Factor	0.01385		
	Comm Veh Facto	0.00198	
		Watercraft Factor	0.00099

2024

High Prairie Cemetery Mitchell County

### **Schedule of Transfers**

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	То:	2022	2023	2024	Statute
None					
Tione					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

### STATEMENT OF INDEBTEDNESS

Type	Date	Interest	<b>A</b>	Amount	Du	. D .		unt Due		unt Due
of	of	Rate	Amount	Outstanding	Dat	e Due	20	23	20	24
Debt	Issue	%	Issued	Jan 1, 2023	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

### STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term of	Interest	Total Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1, 2023	2023	2024
None							
		Total	0	0	0	0	

<sup>\*\*\*</sup>If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

# FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	4,509	4,820	752
Receipts:			
Ad Valorem Tax	1,070	1,011	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		25	40
Recreational Vehicle Tax		2	1
16/20M Vehicle Tax		15	14
Commercial Vehicle Tax		2	2
Watercraft Tax		1	1
LAVTR			0
Interest on Idle Funds	2		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	1,072	1,056	58
Resources Available:	5,581	5,876	810
Expenditures:			
Operations			
Mowing	700	1,300	1,300
Tree Maintenance			
Spraying		100	100
Publications	61	100	100
Improvements			
Fence Account		3,624	321
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	761	5,124	1,821
Unencumbered Cash Balance Dec 31	4,820		xxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	4,957	5,124	1,821
		Appropriated Balance	
	Total Expenditur	re/Non-Appr Balance	1,821
		Tax Required	1,011
De	linquent Comp Rate:	0.0%	0
	Amount of 2	023 Ad Valorem Tax	1,011

CPA Summary		

#### NOTICE OF BUDGET HEARING

The governing body of

### **High Prairie Cemetery**

Mitchell County

will meet on August 15, 2023 at 7:00 pm at Marty McPeak's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

#### **BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022 Current Year Estimate for 2023				1 1			
		Actual		Actual	Budget Authority	Amount of 2023	Proposed	
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Estimated Tax Rate*	
General	761	0.826	5,124	0.839	1,821	1,011	0.853	
Totals	761	0.826	5,124	0.839	1,821	1,011	0.853	
					Revenue N	Neutral Rate**	0.853	
Less: Transfers	0		0		0			
Net Expenditures	761		5,124		1,821			
Total Tax Levied	1,011		1,011		xxxxxxxxxxxx	xx		
Assessed Valuation	1,224,878		1,205,677		1,185,466			

<sup>\*</sup>Tax rates are expressed in mills.

Leo Brown

<sup>\*\*</sup>Revenue Neutral Rate as defined by KSA 79-2988