

CERTIFICATE

2024

To the Clerk of Mitchell County, State of Kansas

We, the undersigned, officers of
Greenwood Union Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT, 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	17-1330	5	32,513	6,162	
Debt Service	10-113				
Totals	xxxxxxxxx		32,513	6,162	
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 2.730

Assisted by:
Carolyn Brock _____

Address: _____
612 SW Terrace Avenue _____
Topeka KS 66611 _____
Email: _____
brockck@sbcglobal.net _____

Attest: _____, 2023

County Clerk

Governing Body

CPA Summary

Greenwood Union Cemetery
Mitchell County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	6,162	245	0	74	0	4
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	6,162	245	0	74	0	4

County Treas Motor Vehicle Estimate 245

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 74

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 4

MVT Factor 0.03976

RVT Factor 0.00000

16/20M Factor 0.01201

Comm Veh Facto 0.00000

Watercraft Factor 0.00065

2024

Greenwood Union Cemetery
Mitchell County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	27,666	29,825	26,028
Receipts:			
Ad Valorem Tax	6,718	6,162	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		210	245
Recreational Vehicle Tax		1	0
16/20M Vehicle Tax		78	74
Commercial Vehicle Tax		8	0
Watercraft Tax		4	4
LAVTR			0
Interest on Idle Funds	1		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	6,719	6,463	323
Resources Available:	34,385	36,288	26,351
Expenditures:			
Operations		500	500
Mowing	4,400	5,500	7,500
Tree Maintenance		2,000	2,000
Insurance			
Publications	55	200	200
MC Weed Department	65	1,000	1,000
Paint Supplies		1,000	1,000
Kansas Sec. of State fee	40	60	60
Improvements			20,253
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	4,560	10,260	32,513
Unencumbered Cash Balance Dec 31	29,825	26,028	XXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount	35,058	30,184	32,513
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	32,513
		Tax Required	6,162
	Delinquent Comp Rate: 0.0%		0
	Amount of 2023 Ad Valorem Tax		6,162

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
2024 Special District

The governing body of
Greenwood Union Cemetery
Mitchell County

will meet on August 1, 2023 at 7:00 pm at United Methodist Church, Hunter for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,560	2.737	10,260	2.646	32,513	6,162	2.730
Totals	4,560	2.737	10,260	2.646	32,513	6,162	2.730
<i>Revenue Neutral Rate**</i>							<i>2.730</i>
Less: Transfers	0		0		0		
Net Expenditures	4,560		10,260		32,513		
Total Tax Levied	6,162		6,162		xxxxxxxxxxxxxxxxx		
Assessed Valuation	2,252,089		2,329,311		2,257,345		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Jayne Heller