

**CERTIFICATE**

2024

To the Clerk of Mitchell County, State of Kansas

We, the undersigned, officers of

**Green Mound Cemetery**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2024; and (3) the  
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

		2024 Adopted Budget		
Table of Contents:	Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT, 16/20M Vehicle Tax	2			
Schedule of Transfers	3			
Statement of Indebt. & Lease/Purchase	4			
<b>Fund</b>	<b>K.S.A.</b>			
General	17-1330	4,694	3,734	
Debt Service	10-113			
<b>Totals</b>	xxxxxxxx	4,694	3,734	
Budget Hearing Notice	6			County Clerk's Use Only
Combined Rate - Budget Hearing Notice				
RNR Hearing Notice				
Neighborhood Revitalization Rebate				Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 1.349

Assisted by:  
Carolyn Brock \_\_\_\_\_

Address: \_\_\_\_\_  
612 SW Terrace Avenue \_\_\_\_\_  
Topeka KS 66611 \_\_\_\_\_  
Email: \_\_\_\_\_  
brockck@sbcglobal.net \_\_\_\_\_

Attest: \_\_\_\_\_, 2023

\_\_\_\_\_  
County Clerk

Governing Body

<b>CPA Summary</b>
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Green Mound Cemetery  
Mitchell County

2024

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,734	75	0	84	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>3,734</b>	<b>75</b>	<b>0</b>	<b>84</b>	<b>0</b>	<b>0</b>

County Treas Motor Vehicle Estimate 75

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 84

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.02009

RVT Factor 0.00000

16/20M Factor 0.02250

Comm Veh Facto 0.00000

Watercraft Factor 0.00000

2024

Green Mound Cemetery  
Mitchell County

Schedule of Transfers

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2022</b>	<b>Current Amount for 2023</b>	<b>Proposed Amount for 2024</b>	<b>Transfers Authorized by Statute</b>
None					
	<b>Totals</b>	0	0	0	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.



**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	3,677	1,446	801
Receipts:			
Ad Valorem Tax	3,924	3,734	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		149	75
Recreational Vehicle Tax			0
16/20M Vehicle Tax		70	84
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Sale of Lots			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>3,924</b>	<b>3,953</b>	<b>159</b>
<b>Resources Available:</b>	<b>7,601</b>	<b>5,399</b>	<b>960</b>
Expenditures:			
Operations			
Mowing	2,350	3,500	4,554
Tree Maintenance	2,525		
Fence Repairs	1,225		
Publications	55	100	100
Improvements		958	
KS Corporation Fee		40	40
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
<b>Total Expenditures</b>	<b>6,155</b>	<b>4,598</b>	<b>4,694</b>
Unencumbered Cash Balance Dec 31	1,446	801	XXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount	5,523	6,098	4,694
		Non-Appropriated Balance	
<b>See Tab A</b>		Total Expenditure/Non-Appr Balance	4,694
		Tax Required	3,734
	Delinquent Comp Rate:	0.0%	0
	Amount of 2023 Ad Valorem Tax		3,734

**CPA Summary**

**NOTICE OF BUDGET HEARING**

State of Kansas  
2024 Special District

The governing body of  
**Green Mound Cemetery**  
Mitchell County

will meet on August 15, 2023 at 12:00 Noon at Alan Shurt's, 3640 R Road, Beloit for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	6,155	1.344	4,598	1.319	4,694	3,734	1.349
Totals	6,155	1.344	4,598	1.319	4,694	3,734	1.349
					<i>Revenue Neutral Rate**</i>		<i>1.349</i>
Less: Transfers	0		0		0		
Net Expenditures	6,155		4,598		4,694		
Total Tax Levied	3,734		3,734		xxxxxxxxxxxxxxxxx		
Assessed Valuation	2,778,534		2,830,693		2,767,158		

\*Tax rates are expressed in mills.

\*\*Revenue Neutral Rate as defined by KSA 79-2988

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Alan Shurts