2024

CERTIFICATE

To the Clerk of Mitchell County, State of Kansas We, the undersigned, officers of

Excelsior/Naomi Cemeteries

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

2024 Adopted Budget					et
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/202	M Vehicle Tax	2			l
Schedule of Transfers		3			
Statement of Indebt. & Lease	Purchase	4			
Fund	K.S.A.				
General	17-1330	5	4,272	3,812	
Debt Service	10-113				
Totals		xxxxxxxx	4,272	3,812	
Budget Hearing Notice		6	.,2,2	2,012	County Clerk's Use Only
Combined Rate - Budget Hearing Notice		6	•		
RNR Hearing Notice	8		•		
Neighborhood Revitalization	Rebate				Nov. 1, 2023 Total
Assisted by: Carolyn Brock			Re	evenue Neutral Rate	2.483
Address:	-				
612 SW Terrace Avenue					
Topeka KS 66611	-				
Email:	-				
brockck@sbcglobal.net	-				
Attest:,	2023				
County Clerk	-		Gov	erning Body	
County Clork					
CPA Summary					

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023	Tax Levy Amount in	Allocation for Year 2024						
Budgeted Funds	2023 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft		
General	3,812	104	3	44	0	0		
Debt Service	0	0	0	0	0	0		
	0	0	0	0	0	0		
	0	0	0	0	0	0		
Total	3,812	104	3	44	0	0		

County Treas Motor Vehicle Estimate		104	-	
County Treas Recreational Vehicle Estimate		3	-	
County Treas 16/20M Vehicle Estimate		44	-	
County Treas Commercial Vehicle Tax Estimate	e	0	-	
County Treas Watercraft Tax Estimate		0	-	
MVT Factor 0.02728				
RVT Factor_	0.00079			
	16/20M Factor	0.01154	-	
		Comm Veh Facto	0.00000	
			Watercraft Factor	0.00000

2024

Excelsior/Naomi Cemeteries Mitchell County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2022	2023	2024	Statute
None					
	Totals	0	0	0	
	Adjustments*	0	0	0	
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amo	unt Due	Amo	unt Due
of	of	Rate	Amount	Outstanding	Dat	e Due	20	23	20	24
Debt	Issue	%	Issued	Jan 1, 2023	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		of	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1, 2023	2023	2024
None							
		Total	0	0	0	0	

^{***}If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	469	522	309
Receipts:			
Ad Valorem Tax	3,208	3,812	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		96	104
Recreational Vehicle Tax		2	3
16/20M Vehicle Tax		37	44
Commercial Vehicle Tax		1	0
Watercraft Tax			0
LAVTR			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,208	3,948	151
Resources Available:	3,677	4,470	460
Expenditures:			
Operations			
Mowing	3,100	3,265	3,300
Tree Maintenance			
Insurance			
Publications	55	100	100
Improvements-Fence		796	872
Bank Charges			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	3,155	4,161	4,272
Unencumbered Cash Balance Dec 31	522	309	xxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	3,407	4,161	4,272
	Non-A	Appropriated Balance	
	Total Expenditur	re/Non-Appr Balance	4,272
	-	Tax Required	
De	0.0%	0	
		023 Ad Valorem Tax	3,812

CPA Summary		

NOTICE OF BUDGET HEARING

The governing body of

Excelsior/Naomi Cemeteries

Mitchell County

will meet on August 8, 2023 at 7:00 PM at Rodney Albert, 1422 Glen Lane, Glen Elder for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2022	Current Year Estir	nate for 2023	2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated
					1.070	2.012	Tax Rate*
General	3,155	1.867	4,161	2.393	4,272	3,812	2.483
Totals	3,155	1.867	4,161	2.393	4,272	3,812	2.483
					Revenue N	leutral Rate**	2.483
Less: Transfers	0		0		0		
Net Expenditures	3,155		4,161		4,272		
Total Tax Levied	3,016		3,812		xxxxxxxxxxx	XX	
Assessed Valuation	1,615,700		1,592,784		1,535,351]	

^{*}Tax rates are expressed in mills.

Rodney Albert

^{**}Revenue Neutral Rate as defined by KSA 79-2988