

**CERTIFICATE**

2024

To the Clerk of Mitchell County, State of Kansas

We, the undersigned, officers of

**Excelsior/Naomi Cemeteries**

certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted  
 maximum expenditures for the various funds for the year 2024; and (3) the  
 Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:			2024 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
	Page No.				
Allocation MVT, RVT, 16/20M Vehicle Tax	2				
Schedule of Transfers	3				
Statement of Indebt. & Lease/Purchase	4				
<b>Fund</b>	<b>K.S.A.</b>				
General	17-1330	5	4,272	3,812	
Debt Service	10-113				
<b>Totals</b>	xxxxxxxxx		4,272	3,812	
Budget Hearing Notice	6				County Clerk's Use Only
Combined Rate - Budget Hearing Notice	6				
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 

2.483
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Assisted by:  
 Carolyn Brock \_\_\_\_\_

Address: \_\_\_\_\_  
 612 SW Terrace Avenue \_\_\_\_\_  
 Topeka KS 66611 \_\_\_\_\_  
 Email: \_\_\_\_\_  
 brockck@sbcglobal.net \_\_\_\_\_

Attest: \_\_\_\_\_, 2023 \_\_\_\_\_

\_\_\_\_\_  
 County Clerk Governing Body

<b>CPA Summary</b>
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Excelsior/Naomi Cemeteries  
Mitchell County

2024

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,812	104	3	44	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>3,812</b>	<b>104</b>	<b>3</b>	<b>44</b>	<b>0</b>	<b>0</b>

County Treas Motor Vehicle Estimate 104

County Treas Recreational Vehicle Estimate 3

County Treas 16/20M Vehicle Estimate 44

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.02728

RVT Factor 0.00079

16/20M Factor 0.01154

Comm Veh Facto 0.00000

Watercraft Factor 0.00000





**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	469	522	309
Receipts:			
Ad Valorem Tax	3,208	3,812	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		96	104
Recreational Vehicle Tax		2	3
16/20M Vehicle Tax		37	44
Commercial Vehicle Tax		1	0
Watercraft Tax			0
LAVTR			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>3,208</b>	<b>3,948</b>	<b>151</b>
<b>Resources Available:</b>	<b>3,677</b>	<b>4,470</b>	<b>460</b>
Expenditures:			
Operations			
Mowing	3,100	3,265	3,300
Tree Maintenance			
Insurance			
Publications	55	100	100
Improvements-Fence		796	872
Bank Charges			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>3,155</b>	<b>4,161</b>	<b>4,272</b>
Unencumbered Cash Balance Dec 31	522	309	xxxxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	3,407	4,161	4,272
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,272
		Tax Required	3,812
	Delinquent Comp Rate: 0.0%		0
	Amount of 2023 Ad Valorem Tax		3,812

**CPA Summary**

**NOTICE OF BUDGET HEARING**

State of Kansas  
2024 Special District

The governing body of  
**Excelsior/Naomi Cemeteries**  
Mitchell County

will meet on August 8, 2023 at 7:00 PM at Rodney Albert, 1422 Glen Lane, Glen Elder for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,155	1.867	4,161	2.393	4,272	3,812	2.483
Totals	3,155	1.867	4,161	2.393	4,272	3,812	2.483
<i>Revenue Neutral Rate**</i>							2.483
Less: Transfers	0		0		0		
Net Expenditures	3,155		4,161		4,272		
Total Tax Levied	3,016		3,812		xxxxxxxxxxxxxxxx		
Assessed Valuation	1,615,700		1,592,784		1,535,351		

\*Tax rates are expressed in mills.

\*\*Revenue Neutral Rate as defined by KSA 79-2988

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Rodney Albert