

CERTIFICATE

2024

To the Clerk of Mitchell County, State of Kansas

We, the undersigned, officers of

Brown's Creek/Fairview Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2024; and (3) the
 Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT, 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	17-1330	5	12,946	2,821	
Debt Service	10-113				
Totals	xxxxxxxxx		12,946	2,821	
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 0.631

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
 Email:
brockck@sbcglobal.net

Attest: _____, 2023

 County Clerk

Governing Body

CPA Summary

Brown's Creek/Fairview Cemetery
Mitchell County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,821	73	2	25	8	2
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,821	73	2	25	8	2

County Treas Motor Vehicle Estimate 73

County Treas Recreational Vehicle Estimate 2

County Treas 16/20M Vehicle Estimate 25

County Treas Commercial Vehicle Tax Estimate 8

County Treas Watercraft Tax Estimate 2

MVT Factor 0.02588

RVT Factor 0.00071

16/20M Factor 0.00886

Comm Veh Facto 0.00284

Watercraft Factor 0.00071

2024

Brown's Creek/Fairview Cemetery
Mitchell County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
None					
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Brown's Creek/Fairview Cemetery
Mitchell County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
Total				0	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	12,837	13,827	10,015
Receipts:			
Ad Valorem Tax	2,947	2,821	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		78	73
Recreational Vehicle Tax		2	2
16/20M Vehicle Tax		29	25
Commercial Vehicle Tax		7	8
Watercraft Tax		1	2
LAVTR			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,947	2,938	110
Resources Available:	15,784	16,765	10,125
Expenditures:			
Operations			
Mowing	1,750	2,500	2,500
Tree Maintenance	100	600	600
Repairs & Supplies		500	500
Office Supplies		50	50
Publications	55	100	100
Stone Repairs		3,000	3,000
Spraying	52		
Improvements			6,196
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	1,957	6,750	12,946
Unencumbered Cash Balance Dec 31	13,827	10,015	XXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount	13,599	11,967	12,946
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,946
		Tax Required	2,821
	Delinquent Comp Rate: 0.0%		0
	Amount of 2023 Ad Valorem Tax		2,821

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
2024 Special District

The governing body of
Brown's Creek/Fairview Cemetery
Mitchell County

will meet on August 8, 2023 at 8:00 PM at Mark Bean's, 2323 B Road, Glen Elder for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,957	0.615	6,750	0.615	12,946	2,821	0.630
Totals	1,957	0.615	6,750	0.615	12,946	2,821	0.630
<i>Revenue Neutral Rate**</i>							<i>0.631</i>
Less: Transfers	0		0		0		
Net Expenditures	1,957		6,750		12,946		
Total Tax Levied	2,821		2,821		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	4,588,811		4,593,328		4,477,621		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Jennifer Bean