

**CERTIFICATE**

2024

To the Clerk of Mitchell County, State of Kansas  
We, the undersigned, officers of  
**Asherville/Bell-Bogardus/Smith Cemeteries**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2024; and (3) the  
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT, 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
<b>Fund</b>	<b>K.S.A.</b>				
General	17-1330	5	6,913	5,936	
Debt Service	10-113				
<b>Totals</b>	xxxxxxxxx		6,913	5,936	
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2023 Total Assessed Valuation
			Revenue Neutral Rate	2.551	

Assisted by:  
Carolyn Brock

Address:  
612 SW Terrace Avenue  
Topeka KS 66611  
Email:  
brockck@sbcglobal.net

Attest: \_\_\_\_\_, 2023

\_\_\_\_\_  
County Clerk

Governing Body

**CPA Summary**

Asherville/Bell-Bogardus/Smith Cemeteries  
Mitchell County

2024

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,936	219	3	205	7	10
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>5,936</b>	<b>219</b>	<b>3</b>	<b>205</b>	<b>7</b>	<b>10</b>

County Treas Motor Vehicle Estimate 219

County Treas Recreational Vehicle Estimate 3

County Treas 16/20M Vehicle Estimate 205

County Treas Commercial Vehicle Tax Estimate 7

County Treas Watercraft Tax Estimate 10

MVT Factor 0.03689

RVT Factor 0.00051

16/20M Factor 0.03454

Comm Veh Facto 0.00118

Watercraft Factor 0.00168

2024

Asherville/Bell-Bogardus/Smith Cemeteries  
Mitchell County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2022</b>	<b>Current Amount for 2023</b>	<b>Proposed Amount for 2024</b>	<b>Transfers Authorized by Statute</b>
None					
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.



Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,197	1,205	533
Receipts:			
Ad Valorem Tax	6,794	5,936	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		262	219
Recreational Vehicle Tax		1	3
16/20M Vehicle Tax		148	205
Commercial Vehicle Tax		18	7
Watercraft Tax		13	10
LAVTR			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>6,794</b>	<b>6,378</b>	<b>444</b>
<b>Resources Available:</b>	<b>7,991</b>	<b>7,583</b>	<b>977</b>
Expenditures:			
Operations	450		
Mowing	4,600	5,000	4,863
Tree Trimming/Stump Removal	1,681	1,000	1,000
Tree Planting			
Fence Maintenance			
Spraying		150	150
Publications	55	100	100
Stone Maintenance		500	500
Grass Seed		300	300
Machine Rental			
Signage			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>6,786</b>	<b>7,050</b>	<b>6,913</b>
Unencumbered Cash Balance Dec 31	1,205	533	XXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount	6,807	7,088	6,913
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,913
		Tax Required	5,936
	Delinquent Comp Rate:	0.0%	0
	Amount of 2023 Ad Valorem Tax		5,936

**CPA Summary**

**NOTICE OF BUDGET HEARING**

State of Kansas  
2024 Special District

The governing body of  
**Asherville/Bell-Bogardus/Smith Cemeteries**  
Mitchell County

will meet on August 13, 2023 at 12:00 Noon at 743 E Main Street, Beloit for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	6,786	2.444	7,050	2.380	6,913	5,936	2.550
Totals	6,786	2.444	7,050	2.380	6,913	5,936	2.550
<i>Revenue Neutral Rate**</i>							2.551
Less: Transfers	0		0		0		
Net Expenditures	6,786		7,050		6,913		
Total Tax Levied	5,936		5,936		xxxxxxxxxxxxxxxxx		
Assessed Valuation	2,429,262		2,494,536		2,327,393		

\*Tax rates are expressed in mills.

\*\*Revenue Neutral Rate as defined by KSA 79-2988

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Kim Remus