2024

CERTIFICATE

To the Clerk of Mitchell County, State of Kansas We, the undersigned, officers of

West Asher Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

			2024 Adopted Budget					
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)			
Allocation MVT, RVT,16/201	M Vehicle Tax	2						
Schedule of Transfers		3						
Statement of Indebt. & Lease/	Purchase	4						
<u>Fund</u>	K.S.A.							
General	17-1330	5	9,828	5,207				
Debt Service	10-113							
Totals		xxxxxxxx	9,828	5,207				
Budget Hearing Notice		6	7,020	3,207	County Clerk's Use Only			
Combined Rate - Budget Hea	ring Notice							
RNR Hearing Notice								
Neighborhood Revitalization	Rebate				Nov. 1, 2023 Total			
Assisted by: Carolyn Brock Address: 612 SW Terrace Avenue Topeka KS 66611 Email: brockck@sbcglobal.net			Re	evenue Neutral Rate	3.471			
Attest:, County Clerk	2023		Gov	erning Body				
CPA Summary								

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023	Tax Levy Amount in	Allocation for Year 2024							
Budgeted Funds	2023 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft			
General	5,207	236	10	78	8	3			
Debt Service	0	0	0	0	0	0			
	0	0	0	0	0	0			
	0	0	0	0	0	0			
Total	5,207	236	10	78	8	3			

County Treas Motor Vehicle Estimate	236	-	
County Treas Recreational Vehicle Estimate	10	-	
County Treas 16/20M Vehicle Estimate	78	-	
County Treas Commercial Vehicle Tax Estimate	8	-	
County Treas Watercraft Tax Estimate	3	-	
MVT Factor 0.04532			
RVT Factor 0.00192	-		
16/20M Factor	0.01498	-	
	Comm Veh Facto	0.00154	
		Watercraft Factor	0.00058

West Asher Cemetery Mitchell County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2022	2023	2024	Statute
None					
	Totals	0	0	0	
	Adjustments*	0	0	0	
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amo	unt Due	Amo	unt Due
of	of	Rate	Amount	Outstanding	Dat	e Due	20	23	20	24
Debt	Issue	%	Issued	Jan 1, 2023	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term	_	Total		_	_
		of	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1, 2023	2023	2024
None							
	•	•	Total	0	0	0	0

^{***}If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	5,072	7,635	
Receipts:	-,	.,	,
Ad Valorem Tax	5,618	5,207	xxxxxxxxxxxxx
Delinquent Tax	2,020	-,	
Motor Vehicle Tax		213	236
Recreational Vehicle Tax		11	10
16/20M Vehicle Tax		78	78
Commercial Vehicle Tax		15	8
Watercraft Tax		4	3
LAVTR			0
Refune			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	5,618	5,528	335
Resources Available:	10,690	13,163	4,621
Expenditures:			
Operations			
Mowing	3,000	6,000	6,000
Insurance			
Tree Maintenance			
MC Weed Department		2,277	
Gravel			
Publications	55	100	100
Improvements		500	500
			3,228
) A. 11			
Miscellaneous			
Does misc. exceed 10% Total Expenditures	2.055	0.055	0.020
Total Expenditures	3,055	8,877	· ·
Unencumbered Cash Balance Dec 31	7,635		XXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount	7,264	8,877	9,828
		Appropriated Balance re/Non-Appr Balance	
_	5,207		
De	elinquent Comp Rate:	0.0% 023 Ad Valorem Tax	5 207
	5,207		

CPA Summary		

NOTICE OF BUDGET HEARING

The governing body of

West Asher Cemetery

Mitchell County

will meet on August 8, 2023 at 2:30 PM at Mitchell County Clerk's office, Beloit for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2022	Current Year Estir	nate for 2023	Proposed Budget Year for 2024		
		Actual		Actual	Budget Authority	Amount of 2023	Proposed
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Estimated Tax Rate*
General	3,055	3.351	8,877	3.370	9,828	5,207	3.471
Totals	3,055	3.351	8,877	3.370	9,828	5,207	3.471
					Revenue N	leutral Rate**	3.471
Less: Transfers	0		0		0		
Net Expenditures	3,055		8,877		9,828		
Total Tax Levied	5,207		5,207		xxxxxxxxxxx	XX	
Assessed Valuation	1,553,986		1,545,467		1,500,314]	

^{*}Tax rates are expressed in mills.

Reece L Smith

^{**}Revenue Neutral Rate as defined by KSA 79-2988