

West Asher Cemetery
Mitchell County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,207	236	10	78	8	3
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	5,207	236	10	78	8	3

County Treas Motor Vehicle Estimate 236

County Treas Recreational Vehicle Estimate 10

County Treas 16/20M Vehicle Estimate 78

County Treas Commercial Vehicle Tax Estimate 8

County Treas Watercraft Tax Estimate 3

MVT Factor 0.04532

RVT Factor 0.00192

16/20M Factor 0.01498

Comm Veh Facto 0.00154

Watercraft Factor 0.00058

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Mitchell County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
None					
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	5,072	7,635	4,286
Receipts:			
Ad Valorem Tax	5,618	5,207	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		213	236
Recreational Vehicle Tax		11	10
16/20M Vehicle Tax		78	78
Commercial Vehicle Tax		15	8
Watercraft Tax		4	3
LAVTR			0
Refune			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	5,618	5,528	335
Resources Available:	10,690	13,163	4,621
Expenditures:			
Operations			
Mowing	3,000	6,000	6,000
Insurance			
Tree Maintenance			
MC Weed Department		2,277	
Gravel			
Publications	55	100	100
Improvements		500	500
			3,228
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	3,055	8,877	9,828
Unencumbered Cash Balance Dec 31	7,635	4,286	XXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount	7,264	8,877	9,828
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,828
		Tax Required	5,207
	Delinquent Comp Rate: 0.0%		0
	Amount of 2023 Ad Valorem Tax		5,207

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
2024 Special District

The governing body of
West Asher Cemetery
Mitchell County

will meet on August 8, 2023 at 2:30 PM at Mitchell County Clerk's office, Beloit for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,055	3.351	8,877	3.370	9,828	5,207	3.471
Totals	3,055	3.351	8,877	3.370	9,828	5,207	3.471
<i>Revenue Neutral Rate**</i>							<i>3.471</i>
Less: Transfers	0		0		0		
Net Expenditures	3,055		8,877		9,828		
Total Tax Levied	5,207		5,207		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,553,986		1,545,467		1,500,314		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Reece L Smith